AMENIA BOARD OF FIRE COMMISSIONERS
P. O. Box 214
Amenia, New York 12501

2016 Adopted Budget

		2015 Adopted	2016 Adopted
3410.1	Personal Services	$ 2,000	$ 2,000
3410.4	Ambulance- Repair Fund & Insurance	$ 5,500	$ 0
9730.6	Bond Item	$ 25,000	$25,000
9960.0	Major equipment reserve fund	$40,000	$45,000
3410.4	Equipment replacement	$34,330	$31,000
3410.4	Insurance	$35,000	$35,000
3410.4	Gas and Oil	$ 4,500	$ 4,500
3410.4	Repairs	$10,000	$10,000
3410.4	Rent	$35,000	$41,000
3410.4	Physicals	$ 3,600	$ 3,600
3410.4	Communication Repair & Purchase (Red Alert)	$ 10,440	$ 9,000
3410.4	Training/Safety	$ 3,200	$ 3,900
3410.4	Miscellaneous	$ 2,000	$ 2,000
3410.4	Special Services	$ 14,000	$14,000
3410.4	Hose , Ladder & Pump tests	$ 5,000	$ 5,000
3410.4	Compressor Maintenance Air	$ 3,500	$ 3,500
3410.4	SCBA Maintenance	$ 3,000	$ 3,000
3410.4	Hydro test 2018	$ 0	$ 0
	Bottle Replacement	$ 0	$12,000
	Hose Replacement	$ 0	$ 4,500
	Gear Replacement	$ 0	$12,500
	Radio Replacement	$ 0	$ 3,500
	FE Inspect/Maint.	$ 0	$ 1,000
Total		**$236,070**	**$271,000**

14.796 % increase