

Town of Amenia  
2019  
ADOPTED BUDGET

*Amenia Town Clerk*  
NOV 15 2018  
**RECEIVED**

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2019 Adopted Budget of the Town of Amenia on this 15<sup>th</sup> day of November 2018.

Signed: \_\_\_\_\_

*Dawn Marie Klingner*

Amenia Town Clerk

Date:

*11/15/2018*

**Town of Amenia**

**ADOPTED BUDGET**

**2019 Schedule of Salaries of Elected Town Officers**

**(Article 8 of the Town Law)**

**OFFICER**

Supervisor	\$24,347.00
Councilman (4) Each	\$ 6,014.00
Town Justice (2) Each	\$18,181.00
Town Clerk	\$32,837.00
Superintendent of Highways	\$60,791.00
Sole Assessor	\$30,704.00

## TOWN OF AMENIA - 2019 Summary Budget Report

### Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
<b>Revenues</b>						
1.001001.01.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$8,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distr by County		\$198,601.00	\$198,601.00	\$198,601.00	\$198,601.00
1.001170.01.000.00	1170 - Franchise Fees		\$64,000.00	\$76,000.00	\$76,000.00	\$76,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.002001.01.000.00	2001 - Sports Fees		\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.002010.01.000.00	2010 - Senior Trip fees		\$0.00	\$0.00	\$0.00	\$0.00
1.002089.01.000.00	2089 - Other Cultural & Rec		\$0.00	\$0.00	\$0.00	\$0.00
1.002110.01.000.00	2110 - Zoning Fees		\$200.00	\$0.00	\$0.00	\$0.00
1.002115.01.000.00	2115 - Planning Board Fees		\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.002401.01.000.00	2401 - Interest & Earnings		\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
1.002410.01.000.00	2410 - Rental of Real Property		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$60.00	\$40.00	\$40.00	\$40.00
1.002544.01.000.00	2544 - Dog Licenses		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.002545.01.000.00	2545 - Licenses-Other		\$0.00	\$0.00	\$0.00	\$0.00
1.002555.01.000.00	2555 - Building Permits		\$135,000.00	\$145,000.00	\$145,000.00	\$145,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$0.00	\$0.00	\$0.00	\$0.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower		\$26,200.00	\$27,000.00	\$27,000.00	\$27,000.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
1.003001.01.000.00	3001 - State per Capita Aid		\$37,309.00	\$37,309.00	\$37,309.00	\$37,309.00
1.003005.01.000.00	3005 - State Aid Mtg Tax-distr by DC		\$90,000.00	\$100,000.00	\$100,000.00	\$100,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$0.00	\$0.00	\$0.00	\$0.00
1.003889.01.000.00	3889 - State Aid/Other Cultural & Rec		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$634,160.00</b>	<b>\$661,740.00</b>	<b>\$661,740.00</b>	<b>\$661,740.00</b>
<b>Town Board</b>						
1.010101.01.000.00	1010.1 - Town Board PS		\$23,492.00	\$24,056.00	\$24,056.00	\$24,056.00
1.010104.01.048.00	1010.4 - Town Board CE	CONFERENCES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL			<b>\$24,492.00</b>	<b>\$25,056.00</b>	<b>\$25,056.00</b>	<b>\$25,056.00</b>
<b>Town Justice</b>						
1.011101.01.000.00	1110.1 - Justices PS		\$69,030.00	\$70,688.00	\$70,688.00	\$70,688.00
1.011104.01.051.00	1110.4 - Justices CE	DUES	\$500.00	\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	\$0.00	\$10.00	\$10.00	\$10.00
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00

## TOWN OF AMENIA - 2019 Summary Budget Report

1.011104.01.076.00	1110.4 - Justices CE	TECH SUPPORT/COMP	\$1,337.00	\$1,300.00	\$1,300.00	\$1,300.00
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SUB-TOTAL			<b>\$87,667.00</b>	<b>\$89,298.00</b>	<b>\$89,298.00</b>	<b>\$89,298.00</b>
<b>Town Supervisor</b>						
1.012201.01.000.00	1220.1 - Supervisor PS		\$76,260.00	\$87,345.00	\$87,345.00	\$87,345.00
1.012202.01.000.00	1220.2 - Supervisor EQ		\$0.00	\$1,290.00	\$0.00	\$0.00
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL			<b>\$77,260.00</b>	<b>\$89,635.00</b>	<b>\$88,345.00</b>	<b>\$88,345.00</b>
<b>Finance</b>						
1.013101.01.000.00	1310.1 - Dir of Finance PS		\$5,101.00	\$5,223.00	\$7,000.00	\$7,000.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$13,000.00	\$17,000.00	\$17,000.00	\$17,000.00
SUB-TOTAL			<b>\$18,101.00</b>	<b>\$22,223.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>
<b>Tax Collector</b>						
1.013301.01.000.00	1330.1 - Tax Collector PS		\$4,965.00	\$9,600.00	\$5,958.00	\$5,958.00
1.013302.01.000.00	1330.2 - Tax Collector EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.013304.01.047.00	1330.4 - Tax Collector CE	COMP/SOFTWARE	\$1,730.00	\$1,730.00	\$1,730.00	\$1,730.00
1.013304.01.063.00	1330.4 - Tax Collector CE	MILEAGE	\$100.00	\$100.00	\$100.00	\$100.00
1.013304.01.078.00	1330.4 - Tax Collector CE	TRAINING	\$800.00	\$800.00	\$800.00	\$800.00
SUB-TOTAL			<b>\$7,595.00</b>	<b>\$12,230.00</b>	<b>\$8,588.00</b>	<b>\$8,588.00</b>
<b>Town Assessor</b>						
1.013551.01.000.00	1355.1 - Assessor's P/S		\$47,324.00	\$53,200.00	\$49,847.00	\$49,847.00
1.013554.01.040.00	1355.4 - Assessor's CE	ACCT SUPPORT	\$500.00	\$500.00	\$500.00	\$500.00
1.013554.01.043.00	1355.4 - Assessor's CE	CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
1.013554.01.044.00	1355.4 - Assessor's CE	CERTIORARIS	\$8,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	CONFERENCES	\$1,000.00	\$1,900.00	\$1,900.00	\$1,900.00
1.013554.01.058.00	1355.4 - Assessor's CE	GRIEVANCE HEARINGS	\$625.00	\$625.00	\$625.00	\$625.00
1.013554.01.063.00	1355.4 - Assessor's CE	MILEAGE	\$600.00	\$600.00	\$600.00	\$600.00
1.013554.01.074.00	1355.4 - Assessor's CE	SUPPLIES	\$0.00	\$300.00	\$300.00	\$300.00
1.013554.01.119.00	1355.4 - Assessor's CE	CONTRACT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
SUB-TOTAL			<b>\$64,049.00</b>	<b>\$74,125.00</b>	<b>\$70,772.00</b>	<b>\$70,772.00</b>
<b>Fiscal Agent Fees</b>						
1.013804.01.000.00	1380.4 - Fiscal Agent Fees		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SUB-TOTAL			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Town Clerk</b>						
1.014101.01.000.00	1410.1 - Town Clerk PS		\$59,268.00	\$69,935.00	\$63,779.00	\$63,779.00
1.014102.01.000.00	1410.2 - Town Clerk EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1.014104.01.040.00	1410.4 - Town Clerk CE	ACCT SUPPORT	\$1,500.00	\$2,130.00	\$2,130.00	\$2,130.00
1.014104.01.048.00	1410.4 - Town Clerk CE	CONFERENCES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.014104.01.063.00	1410.4 - Town Clerk CE	MILEAGE	\$250.00	\$250.00	\$250.00	\$250.00
1.014104.01.074.00	1410.4 - Town Clerk CE	SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE	TRAINING	\$500.00	\$500.00	\$500.00	\$500.00

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SUB-TOTAL			<b>\$74,518.00</b>	<b>\$85,815.00</b>	<b>\$79,659.00</b>	<b>\$79,659.00</b>
<b>Town Attorney</b>						
1.014204.01.000.00	1420.4 - Attorney CE		\$50,000.00	\$75,000.00	\$65,000.00	\$65,000.00
1.014204.01.123.00	1420.4 - Attorney CE	CODIFICATION	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.014204.01.139.00	1420.4 - Attorney CE	SP LAND USE ATTY	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$52,000.00</b>	<b>\$77,000.00</b>	<b>\$67,000.00</b>	<b>\$67,000.00</b>
<b>Engineering</b>						
1.014404.01.000.00	1440.4 - Engineering CE		\$5,500.00	\$20,000.00	\$20,000.00	\$20,000.00
SUB-TOTAL			<b>\$5,500.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
<b>Ethics</b>						
1.014704.01.000.00	1470.4 - Ethics Board CE		\$350.00	\$2,850.00	\$350.00	\$350.00
SUB-TOTAL			<b>\$350.00</b>	<b>\$2,850.00</b>	<b>\$350.00</b>	<b>\$350.00</b>
<b>Buildings-Town Hall</b>						
1.016201.01.000.00	1620.1 - Buildings PS		\$26,895.00	\$26,391.00	\$26,391.00	\$26,391.00
1.016201.01.066.00	1620.1 - Buildings PS	PUBLIC ACCESS	\$6,200.00	\$6,300.00	\$6,280.00	\$6,280.00
1.016202.01.000.00	1620.2 - Buildings EQ		\$16,000.00	\$0.00	\$0.00	\$0.00
1.016202.01.055.00	1620.2 - Buildings EQ	PUBLIC ACCESS -EQ	\$2,575.00	\$150.00	\$150.00	\$150.00
1.016204.01.004.00	1620.4 - Buildings CE	C/E	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.016204.01.050.00	1620.4 - Buildings CE	COPIER	\$0.00	\$0.00	\$0.00	\$0.00
1.016204.01.054.00	1620.4 - Buildings CE	ELECTRICAL	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.016204.01.056.00	1620.4 - Buildings CE	FTN. SQ. LIGHTS & MAINT	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.016204.01.059.00	1620.4 - Buildings CE	HEAT	\$40,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.016204.01.062.00	1620.4 - Buildings CE	MAINTENANCE	\$20,000.00	\$50,000.00	\$30,000.00	\$30,000.00
1.016204.01.063.00	1620.4 - Buildings CE	MILEAGE	\$250.00	\$0.00	\$0.00	\$0.00
1.016204.01.064.00	1620.4 - Buildings CE	MOWING	\$10,000.00	\$13,000.00	\$13,000.00	\$13,000.00
1.016204.01.067.00	1620.4 - Buildings CE	PARKING LOT RENT	\$10.00	\$10.00	\$10.00	\$10.00
1.016204.01.077.00	1620.4 - Buildings CE	TELEPHONE	\$8,500.00	\$9,900.00	\$9,900.00	\$9,900.00
1.016204.01.124.00	1620.4 - Buildings CE	SNOW REMOVAL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.016204.01.125.00	1620.4 - Buildings CE	MAINT.&SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00
1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL			<b>\$175,930.00</b>	<b>\$181,251.00</b>	<b>\$161,231.00</b>	<b>\$161,231.00</b>
<b>Central Storeroom</b>						
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	\$2,000.00	\$4,500.00	\$4,500.00	\$4,500.00
SUB-TOTAL			<b>\$2,000.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>
<b>Central Printing and Mailing</b>						
1.016704.01.061.00	1670.4 - Central Print/Mail	LEGALS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
1.016704.01.068.00	1670.4 - Central Print/Mail	POSTAGE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SUB-TOTAL			<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>
<b>Central Data Processing</b>						
1.01680.01.000.00	1680.4 - Central Data Processing	BAS & KONICA	\$20,000.00	\$25,000.00	\$36,000.00	\$36,000.00
SUB-TOTAL			<b>\$20,000.00</b>	<b>\$25,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>
<b>Special Items</b>						
1.019004.01.041.00	1900.4 - Special Items - CE	ASSN OF TOWN DUES	\$1,100.00	\$1,000.00	\$1,000.00	\$1,000.00

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1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCIES	\$50,000.00	\$60,000.00	\$50,000.00	\$50,000.00
1.019004.01.057.00	1900.4 - Special Items - CE	GRANT ADMINISTRATOR	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.019004.01.060.00	1900.4 - Special Items - CE	LANDFILL - PLANNING	\$0.00	\$0.00	\$0.00	\$0.00
1.019004.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	\$51,362.30	\$54,209.00	\$54,209.00	\$54,209.00
SUB-TOTAL			<b>\$108,462.30</b>	<b>\$121,209.00</b>	<b>\$111,209.00</b>	<b>\$111,209.00</b>
<b>Public Safety-Police</b>						
1.031201.01.000.00	3120.1 - Police & Constable PS		\$9,787.00	\$10,022.00	\$10,022.00	\$10,022.00
1.031201.01.075.00	3120.1 - Police & Constable PS	SPECIAL EVENTS	\$500.00	\$5,000.00	\$5,000.00	\$5,000.00
1.031202.01.000.00	3120.2 - Police & Constable EQ		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.031204.01.078.00	3120.4 - Police & Constable CE	TRAINING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.033104.01.073.00	3310.4 - Traffic Control CE	STOP LIGHT	\$3,700.00	\$3,500.00	\$3,500.00	\$3,500.00
SUB-TOTAL			<b>\$16,987.00</b>	<b>\$21,522.00</b>	<b>\$21,522.00</b>	<b>\$21,522.00</b>
<b>Public Safety-Dog Control</b>						
1.035101.01.000.00	3510.1 - Dog Control PS		\$9,597.00	\$9,597.00	\$9,597.00	\$9,597.00
1.035102.01.000.00	3510.2 - Dog Control EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.000.00	3510.4 - Dog Control CE		\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.042.00	3510.4 - Dog Control CE	BOARD STRAYS	\$500.00	\$500.00	\$500.00	\$500.00
1.035104.01.063.00	3510.4 - Dog Control CE	MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00
1.035104.01.081.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	\$400.00	\$400.00	\$400.00	\$400.00
SUB-TOTAL			<b>\$10,497.00</b>	<b>\$10,497.00</b>	<b>\$10,497.00</b>	<b>\$10,497.00</b>
<b>Public Safety-Safety Inspections</b>						
1.036201.01.000.00	3620.1 - Safety Inspection PS		\$72,319.00	\$75,986.00	\$74,057.00	\$74,057.00
1.036202.01.000.00	3620.2 - Safety Inspection EQ		\$2,200.00	\$25,250.00	\$0.00	\$0.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	ACCT SUPPORT	\$1,810.00	\$2,270.00	\$2,270.00	\$2,270.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	CONFERENCES	\$670.50	\$350.00	\$350.00	\$350.00
1.036204.01.051.00	3620.4 - Safety Inspection CE	DUES	\$100.00	\$385.00	\$385.00	\$385.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MILEAGE	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
1.036204.01.074.00	3620.4 - Safety Inspection CE	SUPPLIES	\$0.00	\$550.00	\$550.00	\$550.00
1.036204.01.125.00	3620.4 - Safety Inspection CE	MAINTENANCE & FUEL	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$79,599.50</b>	<b>\$107,291.00</b>	<b>\$80,112.00</b>	<b>\$80,112.00</b>
<b>Registrar of Vital Statistics</b>						
1.040201.01.000.00	4020.4 - Regis. of Vital Stats PS		\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
SUB-TOTAL			<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>
<b>Ambulance</b>						
1.045404.01.000.00	4540.0 - Ambulance		\$322,000.00	\$335,000.00	\$335,000.00	\$335,000.00
SUB-TOTAL			<b>\$322,000.00</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>
<b>Highway - Administration</b>						
1.050101.01.000.00	5010.1 - Supt. of Highway PS		\$72,034.00	\$73,762.18	\$73,762.18	\$73,762.18
1.050104.01.048	5010.4 - Supt. Of Highway CE	CONFERENCES	\$0.00	\$700.00	\$700.00	\$700.00
1.050104.01.074	5010.4 - Supt. Of Highway CE	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			<b>\$72,534.00</b>	<b>\$74,962.18</b>	<b>\$74,962.18</b>	<b>\$74,962.18</b>
<b>Highway - Garage</b>						
1.051322.01.000.00	5132.2 - Garage - Computer/Software		\$400.00	\$600.00	\$600.00	\$600.00

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1.051324.01.050.00	5132.4 - Garage CE	COPIER	\$400.00	\$400.00	\$400.00	\$400.00
1.051324.01.054.00	5132.4 - Garage CE	ELECTRICAL	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
1.051324.01.059.00	5132.4 - Garage CE	HEAT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00	5132.4 - Garage CE	MAINTENANCE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00	5132.4 - Garage CE	TELEPHONE	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
1.051324.01.128.00	5132.4 - Garage CE	SOFTWARE/COMPUTER	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			<b>\$17,000.00</b>	<b>\$17,200.00</b>	<b>\$17,200.00</b>	<b>\$17,200.00</b>
<b>Public Transportation</b>						
1.056304.01.000.00	5630.4 - Bus Transportation		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
SUB-TOTAL			<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>Economic Assistance</b>						
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	COMMUNITY ACTION AGENCY	\$6,315.77	\$6,631.56	\$6,631.56	\$6,631.56
SUB-TOTAL			<b>\$6,315.77</b>	<b>\$6,631.56</b>	<b>\$6,631.56</b>	<b>\$6,631.56</b>
<b>Community Action</b>						
1.063102.01.000.00	6310.2 - Kitchen		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
SUB-TOTAL			<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>Veterans Service</b>						
1.065104.01.084.00	6510.4 - Veterans Services CE	VFW	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>Programs for the Aging</b>						
1.067724.01.087.00	6772.4 - Programs for Aging CE	SENIOR TRIPS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.067724.01.088.00	6772.4 - Programs for Aging CE	PICNIC	\$1,600.00	\$1,700.00	\$1,700.00	\$1,700.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	RENTAL OF HALL	\$350.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL			<b>\$6,950.00</b>	<b>\$7,050.00</b>	<b>\$7,050.00</b>	<b>\$7,050.00</b>
<b>Parks and Recreation</b>						
1.071102.01.000.00	7110.2 - Amenia Park EQ		\$0.00	\$0.00	\$0.00	\$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE		\$7,827.00	\$7,827.00	\$7,827.00	\$7,827.00
1.071104.01.089.00	7110.4 - Amenia Park CE	BALLPARK LIGHTS	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS		\$18,362.00	\$36,803.00	\$18,803.00	\$18,803.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE	EASTER EGG HUNT	\$300.00	\$300.00	\$300.00	\$300.00
1.071451.01.000.00	7145.1 - Summer Rec. Program		\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.071454.01.030.00	7145.4 - Intercommunity Rec CE	TRIPS	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE	TRANSPORTATION	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS		\$300.00	\$100.00	\$100.00	\$100.00
1.071504.01.074.00	7150.4 - Spec Rec Facilities CE	SUPPLIES	\$850.00	\$500.00	\$500.00	\$500.00
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE	INSTRUCTOR	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.073104.01.094.00	7310.4 - Youth Programs CE	GIRLS SOFTBALL	\$2,060.00	\$2,060.00	\$2,060.00	\$2,060.00
1.073104.01.095.00	7310.4 - Youth Programs CE	CONNIE MACK BASEBALL	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
1.073104.01.097.00	7310.4 - Youth Programs CE	AMENIA FARM TEAM	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00
1.073104.01.098.00	7310.4 - Youth Programs CE	LITTLE LEAGUE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE	SENIOR LEAGUE BASEBALL	\$2,080.00	\$2,080.00	\$2,080.00	\$2,080.00
1.073104.01.022.00	7310.4 - Youth Programs CE	YOUTH BASKETBALL	\$1,845.00	\$0.00	\$0.00	\$0.00

## TOWN OF AMENIA - 2019 Summary Budget Report

SUB-TOTAL			\$90,574.00	\$105,620.00	\$87,620.00	\$87,620.00
<b>Historian</b>						
1.075104.01.000.00	7510.4 - Historian CE		\$150.00	\$150.00	\$150.00	\$150.00
SUB-TOTAL			\$150.00	\$150.00	\$150.00	\$150.00
<b>Celebrations</b>						
1.075504.01.000.00	7550.4 - Celebrations		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00
<b>Zoning</b>						
1.080101.01.000.00	8010.1 - Zoning PS		\$13,503.00	\$13,830.00	\$13,830.00	\$13,830.00
1.080104.01.074.00	8010.4 - Zoning CE	SUPPLIES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.080104.01.048.00	8010.4 - Zoning CE	CONFERENCES & TRAINING	\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			\$15,303.00	\$15,630.00	\$15,630.00	\$15,630.00
<b>Planning</b>						
1.080201.01.000.00	8020.1 - Planning PS		\$22,110.00	\$22,622.00	\$22,622.00	\$22,622.00
1.080204.01.000.00	8020.4 - Planning CE	SPECIAL LAND USE ATTORNEY	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.080204.01.048.00	8020.4 - Planning CE	CONFERENCES & TRAINING	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.080204.01.102.00	8020.4 - Planning CE	PLANNING-RAIL TRAIL	\$0.00	\$0.00	\$0.00	\$0.00
1.080204.01.103.00	8020.4 - Planning CE	WASTEWATER ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$48,310.00	\$48,822.00	\$48,822.00	\$48,822.00
<b>Community Beautification</b>						
1.085104.01.000.00	8510.4 - Community Beautification - CS		\$1,650.00	\$4,450.00	\$4,450.00	\$4,450.00
SUB-TOTAL			\$1,650.00	\$4,450.00	\$4,450.00	\$4,450.00
<b>Cemeteries</b>						
1.088104.01.000.00	8810.4 - Cemeteries CE		\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			\$500.00	\$500.00	\$500.00	\$500.00
<b>Employee Benefits</b>						
1.090108.01.000.00	9010.8 - State Retirement		\$36,839.27	\$44,674.00	\$44,674.00	\$44,674.00
1.090308.01.000.00	9030.8 - Social Security (Town Share)		\$42,115.00	\$45,435.00	\$45,902.00	\$45,902.00
1.090408.01.000.00	9040.8 - Workers Comp		\$1,897.74	\$1,897.74	\$6,936.00	\$6,936.00
1.090508.01.000.00	9050.8 - Unemployment Insurance		\$0.00	\$0.00	\$0.00	\$0.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)		\$17,781.08	\$13,583.28	\$15,183.28	\$15,183.28
1.090608.01.033.00	9060.8 - Medical Insurance (Deductibles)		\$10,000.00	\$4,000.00	\$4,000.00	\$4,000.00
SUB-TOTAL			\$108,633.09	\$109,590.02	\$116,695.28	\$116,695.28
<b>Debt Service</b>						
1.097106.01.105.00	9710.6 - Debt Service on Bond	CAPITAL NOTES - OAL	\$63,046.74	\$60,000.00	\$60,000.00	\$60,000.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	CAPITAL NOTES - OAL	\$14,706.32	\$9,477.16	\$9,477.16	\$9,477.16
1.097307.01.700.00	9730.7 - Interest on Debt Service	CAPITAL NOTES - Heating System	\$14,955.88	\$19,671.05	\$19,671.05	\$19,671.05
1.097306.01.700.00	9730.6- Bond Anticipation Note	BOND ANTICIPATION NOTE	\$24,400.00	\$25,700.00	\$25,700.00	\$25,700.00
SUB-TOTAL			\$117,108.94	\$114,848.21	\$114,848.21	\$114,848.21
<b>Appropriation :</b>						
			\$1,653,336.60	\$1,831,255.97	\$1,748,998.23	\$1,748,998.23
<b>Revenue:</b>						
			-\$634,160.00	-\$661,740.00	-\$661,740.00	-\$661,740.00
<b>Amount to be raised:</b>						
			1,019,176.60	1,169,515.97	1,087,258.23	1,087,258.23

## TOWN OF AMENIA - 2019 Summary Budget Report

<b>Fund Balance</b>	(267,000.00)	(250,000.00)	(285,000.00)	(285,000.00)
<b>tax levy</b>	<b>752,176.60</b>	<b>919,515.97</b>	<b>802,258.23</b>	<b>802,258.23</b>

**Fund (Highway-DA)**

General Ledger No.	General Ledger Name	Object of Expenditures	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
<b>Revenues</b>						
1.001001.03.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings		\$300.00	\$300.00	\$300.00	\$300.00
1.002591.03.000.00	2591 - Permits - Driveways		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.03.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.003501.03.000.00	3501 - State Aid/CHIPS		\$90,594.97	\$107,480.72	\$107,480.72	\$107,480.72
1.003505.03.000.00	3505 - Salt Shed Grant		\$0.00	\$0.00	\$0.00	\$0.00
1.003960.03.000.00	3960 - State Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support	ADJUSTMENTS	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUB-TOTAL</b>			<b>\$90,894.97</b>	<b>\$107,780.72</b>	<b>\$107,780.72</b>	<b>\$107,780.72</b>
<b>Supt of Highway</b>						
1.050104.03.149.00	5010.4 - Supt of Highway CE	DRUG & ALCOHOL TESTING	\$600.00	\$600.00	\$600.00	\$600.00
<b>SUB-TOTAL</b>			<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>General Repairs</b>						
1.051101.03.000.00	5110.1 - General Repairs PS		\$237,077.00	\$268,995.00	\$268,995.00	\$268,995.00
1.051104.03.000.00	5110.4 - General Repairs CE		\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
<b>SUB-TOTAL</b>			<b>\$347,077.00</b>	<b>\$378,995.00</b>	<b>\$378,995.00</b>	<b>\$378,995.00</b>
<b>Permanent Improvements-CHIPS</b>						
1.051122.03.112.00	5112.2 - Improvements EQ	CHIPS	\$90,594.97	\$107,480.72	\$107,480.72	\$107,480.72
1.051124.03.035.00	5112.4 - Improvements CE	CAPITAL PROJECT	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
<b>SUB-TOTAL</b>			<b>\$150,594.97</b>	<b>\$167,480.72</b>	<b>\$167,480.72</b>	<b>\$167,480.72</b>
<b>Bridges</b>						
1.051204.03.000.00	5120.4 - Bridges CE		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>SUB-TOTAL</b>			<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>Machinery</b>						
1.051302.03.114.00	5130.2 - Machinery EQ	NEW TRUCK	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
1.051304.03.000.00	5130.4 - Machinery CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.051304.03.036.00	5130.4 - Machinery CE	DIESEL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
<b>SUB-TOTAL</b>			<b>\$80,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>
<b>Snow Removal</b>						
1.051421.03.000.00	5142.1 - Snow Removal PS		\$25,898.00	\$25,898.00	\$25,898.00	\$25,898.00
1.051424.03.000.00	5142.4 - Snow Removal CE		\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
<b>SUB-TOTAL</b>			<b>\$95,898.00</b>	<b>\$95,898.00</b>	<b>\$95,898.00</b>	<b>\$95,898.00</b>

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### Employee Benefits

1.090108.03.000.00	9010.8 - State Retirement		\$50,586.71	\$40,574.00	\$40,574.00	\$40,574.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)		\$20,115.00	\$22,560.00	\$22,560.00	\$22,560.00
1.090408.03.000.00	9040.8 - Workers Comp		\$9,040.26	\$9,040.26	\$23,889.00	\$23,889.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)		\$67,564.08	\$77,425.00	\$77,425.00	\$77,425.00
1.090608.03.033.00	9060.8 - Medical Insurance (Deductible)		\$19,000.00	\$22,000.00	\$22,000.00	\$22,000.00
SUB-TOTAL			<b>\$166,306.05</b>	<b>\$171,599.26</b>	<b>\$186,448.00</b>	<b>\$186,448.00</b>

### Debt Service

1.097306.03.600.00	9730.6 - Bond Anticipation Note	BAN-Principle	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.03.600.00	9730.7 - BAN-Interest	BAN-Interest	\$0.00	\$0.00	\$0.00	\$0.00
1.097856.03.000.00	9785.6 - Installment Purchase Debt		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Inter-fund Transfers

1.099509.03.000.00	9950.9 - Transfers to Capt. Projects		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

			<b>\$842,476.02</b>	<b>\$906,572.98</b>	<b>\$921,421.72</b>	<b>\$921,421.72</b>
<b>Appropriation :</b>			\$842,476.02	\$906,572.98	\$921,421.72	\$921,421.72
<b>Revenue:</b>			(90,894.97)	(107,780.72)	(107,780.72)	(107,780.72)
<b>Amount to be raised:</b>			\$751,581.05	\$798,792.26	\$813,641.00	\$813,641.00
<b>Fund Balance</b>			(\$25,000.00)	(\$25,000.00)	(\$40,000.00)	(\$40,000.00)
<b>Tax Levy</b>			\$726,581.05	\$773,792.26	\$773,641.00	\$773,641.00

### Fund (AMENIA LIGHTING - SL1)

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
1.001001.04.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE		\$18,500.00	\$18,700.00	\$18,700.00	\$18,700.00
			<b>\$18,500.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>
<b>Appropriation :</b>			\$18,500.00	\$18,700.00	\$18,700.00	\$18,700.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance</b>						
<b>Amount to be raised:</b>			<b>\$18,500.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>

### Fund (WASSAIC LIGHTING - SL2)

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
1.001001.05.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE		\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00

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1.051824.05.074.00	5182.4 - Street Lighting CE	\$0.00	\$0.00	\$0.00	\$0.00
<b>Appropriation :</b>		<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
<b>Revenue:</b>		\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance</b>		\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>		<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

**Fund (Water)**

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
<b>Revenues</b>						
1.001001.06.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002142.06.000.00	2142 - Unmetered Sales		\$63,000.00	\$85,000.00	\$85,000.00	\$85,000.00
1.002401.06.000.00	2401 - Interest & Earnings		\$150.00	\$150.00	\$150.00	\$150.00
1.002770.06.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$63,150.00</b>	<b>\$85,150.00</b>	<b>\$85,150.00</b>	<b>\$85,150.00</b>
<b>Water-Administrator</b>						
1.083101.06.000.00	8310.1 - Administration PS		\$7,854.00	\$7,854.00	\$7,854.00	\$7,854.00
1.083104.06.000.00	8310.4 - Administration CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.083104.06.080.00	8310.4 - Administration CE	UNALLOCATED INS	\$3,921.38	\$3,931.00	\$3,931.00	\$3,931.00
1.083104.06.128.00	8310.4 - Administration CE	SOFTWARE/COMPUTER	\$0.00	\$1,460.00	\$1,460.00	\$1,460.00
SUB-TOTAL			<b>\$14,775.38</b>	<b>\$16,245.00</b>	<b>\$16,245.00</b>	<b>\$16,245.00</b>
<b>Water-Source of supply, power and pumping</b>						
1.083202.06.000.00	8320.2 - Source Power Pump EQ		\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.083204.06.000.00	8320.4 - Source Power Pump CE		\$50,000.00	\$60,000.00	\$50,000.00	\$50,000.00
SUB-TOTAL			<b>\$55,000.00</b>	<b>\$70,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>Water-Purification</b>						
1.083302.06.000.00	8330.2 - Purification EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	\$2,100.00	\$3,000.00	\$3,000.00	\$3,000.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	\$3,500.00	\$4,000.00	\$4,000.00	\$4,000.00
SUB-TOTAL			<b>\$6,600.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
<b>Water-Transmission and Distribution</b>						
1.083401.06.000.00	8340.1 - Transmission/Distribution PS		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		\$9,000.00	\$15,000.00	\$9,000.00	\$9,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		\$33,000.00	\$58,291.54	\$40,000.00	\$40,000.00
SUB-TOTAL			<b>\$44,000.00</b>	<b>\$73,291.54</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>
<b>Employee Benefits</b>						
1.090108.06.000.00	9010.8 - State Retirement		\$0.00	\$0.00	\$0.00	\$0.00
1.090308.06.000.00	9030.8 - Social Security (Town Share)		\$600.83	\$600.83	\$600.83	\$600.83
1.090408.06.000.00	9040.8 - Workers Comp		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			<b>\$600.83</b>	<b>\$600.83</b>	<b>\$600.83</b>	<b>\$600.83</b>
1.099504.06.000.00	9950.4 - Capital Reserve Fund		\$0.00	\$0.00	\$10,000.00	\$10,000.00
<b>Appropriation :</b>			<b>\$120,976.21</b>	<b>\$168,137.37</b>	<b>\$145,845.83</b>	<b>\$145,845.83</b>

## TOWN OF AMENIA - 2019 Summary Budget Report

<b>Revenue:</b>	(\$63,150.00)	(\$85,150.00)	(\$85,150.00)	(\$85,150.00)
<b>Amount to be raised:</b>	\$57,826.21	\$82,987.37	\$60,695.83	\$60,695.83
<b>Fund Balance</b>	(\$22,000.00)	(\$30,000.00)	(\$25,000.00)	(\$25,000.00)
<b>Tax Levy</b>	\$35,826.21	\$52,987.37	\$35,695.83	\$35,695.83

### Fund (AMENIA FIRE - SF1)

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
1.001001.07.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE		\$277,000.00	\$452,766.73	\$452,766.73	\$452,766.73
<b>Appropriation :</b>			\$277,000.00	\$452,766.73	\$452,766.73	\$452,766.73
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			\$277,000.00	\$452,766.73	\$452,766.73	\$452,766.73

### Fund (WASSAIC FIRE - SF2)

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
1.001001.08.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE		\$340,600.00	\$434,100.00	\$434,100.00	\$434,100.00
<b>Appropriation :</b>			\$340,600.00	\$434,100.00	\$434,100.00	\$434,100.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			\$340,600.00	\$434,100.00	\$434,100.00	\$434,100.00

### Fund (AMENIA LIBRARY)

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
1.001001.02.000.00	1001 - Real Property Tax		\$95,000.00	\$95,000.00	\$125,000.00	\$125,000.00
1.002401.02.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.074104.02.000.00	7410.4 - Amenia Library CE		\$95,000.00	\$95,000.00	\$125,000.00	\$125,000.00
<b>Appropriation :</b>			\$95,000.00	\$95,000.00	\$125,000.00	\$125,000.00
<b>Revenue:</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>Amount to be raised:</b>			\$95,000.00	\$95,000.00	\$125,000.00	\$125,000.00

### Fund (Landfill)

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
1.002401.09.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.09.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.013104.09.040.00	1310.4 - Dir. of Finance CE	ACCT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.000.00	1420.4 - Attorney CE		\$0.00	\$0.00	\$0.00	\$0.00
1.014404.09.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.019004.09.000.00	1900.4 - Special Items - CE		\$0.00	\$0.00	\$0.00	\$0.00
1.081604.09.138.00	8160.4 - Refuse/Garbage CE	CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00

## TOWN OF AMENIA - 2019 Summary Budget Report

1.089999.09.000.00	8999.9 - Landfill Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Fund (CAPITAL)**

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant	\$93,500.00	\$93,500.00	\$93,500.00	\$93,500.00
1.004910.14.000.00	4910 - Federal Aid Community Development	DAS NY-Dormitory Authority	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00
1.004910.14.000.00	4910 - Federal Aid Community Developmen	NYS Transportation Grant	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
1.004910.14.000.00	4910 - Federal Aid Community Developmen	SAM Grant	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.005731.14.000.00	5731 - BAN Notes Redeem from Appropri		\$0.00	\$0.00	\$0.00	\$0.00
1.014404.14.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.051102.14.000.00	5110.2 - General Repairs EQ	Trail to the Train project	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
<b>Appropriation :</b>			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
<b>Revenue:</b>			\$680,000.00	\$1,073,500.00	\$930,000.00	\$930,000.00
<b>Amount to be raised:</b>			\$320,000.00	(\$73,500.00)	\$70,000.00	\$70,000.00

**2019 BUDGET FOR THE TOWN OF AMENIA**  
**Tax Rate Schedule - Adopted**

<b>FUNDS:</b>	<b>Appropriations</b>	<b>Less Estimated Revenues</b>	<b>Less Fund Balance &amp; Approp. Reserves</b>	<b>Amount to be Raised By Tax</b>	<b>Taxable Assessed Value</b>	<b>Implied Tax Rate: \$ per Thousand</b>	<b>Current Tax Rate: \$ per Thousand</b>	<b>%Change from Current Yr.</b>
General	1,748,998	661,740	285,000	802,258	638,828,909	1.25583	1.21955	2.97%
Amenia Library	125,000	0	0	125,000	638,828,909	0.19567	0.15453	26.62%
Highway	921,422	107,781	40,000	773,641	638,828,909	1.21103	1.18072	2.57%
Amenia Water	145,846	85,150	25,000	35,696	82,436,745	0.43301	0.43438	-0.31%
Amenia Lighting	18,700	0	0	18,700	103,940,366	0.17991	0.17750	1.36%
Wassaic Lighting	7,000	0	0	7,000	30,702,373	0.22800	0.22810	-0.05%
Amenia Fire	452,767	0	0	452,767	461,663,764	0.98073	0.62979	55.72%
Wassaic Fire	434,100	0	0	434,100	260,822,877	1.66435	1.30179	27.85%
<b>TOTALS:</b>	<b>3,853,833</b>	<b>854,671</b>	<b>350,000</b>	<b>2,649,162</b>		<b>6.14852</b>	<b>5.32635</b>	<b>116.74%</b>

NYS - Real Property System  
 County of Dutchess  
 Town of Amenia - 1320

Assessor's Report - 2018 - Current Year File  
 S495 Exemption Impact Report  
 Town Summary

RPS221/V04/L001  
 Date/Time 9/7/2018 09:10:45  
 Total Assessed Value 780,401,941  
 Uniform Percentage 100.00

Equalized Total Assessed Value 780,401,941

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,637,100	0.47
13100	CO - GENERALLY	RPTL 406(1)	2	679,100	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	10	6,325,700	0.81
13800	SCHOOL DISTRICT	RPTL 408	1	650,000	0.08
14100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	6	5,415,900	0.69
25110	NONPROF CORP - REL	RPTL 420-a	13	4,310,100	0.55
25120	NONPROF CORP - EDUC	RPTL 420-a	7	7,346,500	0.94
25300	NONPROF - SPECIFIED USES	RPTL 420-b	6	6,740,500	0.86
25600	NONPROF - HEALTH MAINT.	RPTL 486-a	1	1,353,600	0.17
26100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.05
26400	INC VOLUNTEER FIRE CO	RPTL 464(2)	6	1,681,400	0.22
27350	PRIVATELY OWNED CEMETERY	RPTL 446	9	710,000	0.09
32301	NYS LAND TAXABLE FOR SCHOOL	RPTL 536	10	19,674,300	2.52
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	8,500	0.00
41120	ALT VET EX-WAR PERIOD NON COM	RPTL 458-a	65	1,714,182	0.22
41130	ALT VET EX-WAR PERIOD COMBAT	RPTL 458-a	47	2,089,350	0.27
41140	ALT VET EX-WAR PERIOD DISABLD	RPTL 458-a	13	757,120	0.10
41163	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	14	2,432,600	0.31

Equalized Total Assessed Value 780,401,941

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	115	54,326,900	6.96
41730	AGRIG LAND-INDIV NOT IN AG DIS	AG-MKTS L 306	7	2,079,300	0.27
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	1,993,353	0.26
41801	PERSONS AGE 65 OR OVER	RPTL 467	12	996,535	0.13
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	111,103	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	104,284	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-A	37	15,508,335	1.99
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	71,000	0.01
49500	SOLAR/WIND ENERGY SYSTEM	RPTL 487	15	374,000	0.05

Total Exemptions Exclusive of System Exemptions:

442 141,827,762 18.17

Total System Exemptions:

0 0 0

Totals:

442 141,827,762 18.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: