TOWN OF AMENIA
TOWN BOARD

4988 Route 22, AMENIA, NY 12501
(845) 373-8860 www.ameniany.gov

RESOLUTION No. 88 of 2019
RE: ADOPTING ANNUAL TOWN BUDGET FOR 2020

WHEREAS, the Town Supervisor has filed the Tentative 2020 Budget for the Town of Amenia pursuant to Section 106 of the Town Law on September 30, 2019; and

WHEREAS, the Town Clerk delivered the Tentative Budget to the Town Board in accordance with Town Law Section 106 on October 3, 2019; and

WHEREAS, the Tentative Budget has been considered, discussed, reviewed and modified and adopted as the Preliminary Budget by the Town Board on October 30, 2019; and

WHEREAS, the Town Board, on November 7, 2019, commencing at 7:00 p.m., held a Public Hearing on the Preliminary Budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2020, including the Fire District, Street Lighting District and Water District, and having heard all persons desiring to be heard in the matter, and the matter of the budget for this Town for the fiscal year having been fully discussed and considered they closed the public hearing; and

WHEREAS, the Town Board has considered certain changes, alterations and revisions to the Preliminary Budget; and

WHEREAS, the Preliminary Budget approved and filed as aforesaid is hereby changed, altered and revised as set forth in the minutes of the proceedings of the Town Board; now, therefore, be it

RESOLVED, pursuant to Town Law Section 109, that said Preliminary Budget as changed, altered and revised is hereby adopted and established as the annual budget for this Town for the fiscal year beginning January 1, 2020, and that such annual budget as so adopted is detailed in the minutes of the proceedings of this Town Board; and be it further

RESOLVED, that the 2020 Town tax rate is $1.97715 per $1,000.00 of assessed value, with a tax levy imposed at $1,693,906.00; and be it further

RESOLVED, that the Town Clerk shall prepare and certify as provided by law, duplicate copies of the said annual budget as so changed, altered and revised and as hereby adopted, and deliver one of such copies to the Supervisor of the Town, and that she shall present such copy to the Dutchess County Legislature as required by law.

Motion made by Perotti; Seconded by Somogyi

The foregoing resolution was voted upon with all councilwomen/councilmen voting as follows:

Supervisor Perotti	Aye
Councilwoman Doyle	Aye
Councilman Gutierrez	Absent
Councilman Morris	Absent
Councilwoman Somogyi	Aye

Dated: Amenia, New York
November 20, 2019

Dawn Marie Klingner

DAWN MARIE KLINGNER, TOWN CLERK

Town of Amenia

2020

ADOPTED BUDGET

I, Dawn Marie Klingner or Ericka Howard, do hereby certify that this is a true copy of the 2020 Adopted Budget of the Town of Amenia on this 20th day of November 2019.

Signed: _____
Amenia Town Clerk/Deputy Town Clerk

Date: NOV. 20, 2019.

Town of Amenia

ADOPTED BUDGET

2020 Schedule of Salaries of Elected Town Officers

(Article 8 of the Town Law)

OFFICER	
Supervisor	$24,834.00
Councilman (4) Each	$ 6,014.00
Town Justice-Civil Cases	$18,181.00
Town Justice-Criminal Cases	$18,545.00
Town Clerk	$34,479.00
Superintendent of Highways	$62,007.00

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Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	2019 Budget	2020 Tentative	2020 Preliminary	2020 Adopted
Revenues						
1.001001.01.000.00	1001 - Real Property Tax		$0.00	$0.00	$0.00	$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		$10,000.00	$11,000.00	$11,000.00	$11,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distr by County		$198,601.00	$190,000.00	$195,000.00	$195,000.00
1.001170.01.000.00	1170 - Franchise Fees		$76,000.00	$76,000.00	$76,000.00	$76,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		$2,500.00	$2,500.00	$3,000.00	$3,000.00
1.002001.01.000.00	2001 - Sports Fees		$3,000.00	$2,500.00	$3,000.00	$3,000.00
1.002002.01.000.00	2002 - Summer Rec. Fees		$15,000.00	$15,000.00	$15,000.00	$15,000.00
1.002010.01.000.00	2010 - Senior Trip fees		$0.00	$0.00	$0.00	$0.00
1.002089.01.000.00	2089 - Other Cultural & Rec		$0.00	$0.00	$0.00	$0.00
1.002110.01.000.00	2110 - Zoning Fees		$0.00	$350.00	$350.00	$350.00
1.002115.01.000.00	2115 - Planning Board Fees		$4,000.00	$4,000.00	$4,000.00	$4,000.00
1.002401.01.000.00	2401 - Interest & Earnings		$1,350.00	$1,350.00	$1,500.00	$10,605.41
1.002410.01.000.00	2410 - Rental of Real Property		$1,000.00	$1,000.00	$1,000.00	$1,000.00
1.002530.01.000.00	2530 - Games of Chance		$40.00	$40.00	$40.00	$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		$40.00	$40.00	$40.00	$40.00
1.002544.01.000.00	2544 - Dog Licenses		$1,500.00	$1,500.00	$1,500.00	$1,500.00
1.002545.01.000.00	2545 - Licenses-Other		$0.00	$0.00	$0.00	$0.00
1.002555.01.000.00	2555 - Building Permits		$145,000.00	$110,000.00	$125,000.00	$125,000.00
1.002590.01.000.00	2590 - Permits - Septic		$0.00	$0.00	$0.00	$0.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		$25,000.00	$30,000.00	$30,000.00	$30,000.00
1.002612.01.000.00	2612 - Cell Tower		$27,000.00	$27,000.00	$29,000.00	$29,000.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		$14,400.00	$14,400.00	$14,400.00	$14,400.00
1.003001.01.000.00	3001 - State per Capita Aid		$37,309.00	$37,309.00	$37,309.00	$37,309.00
1.003005.01.000.00	3005 - State Aid Mtg Tax-distr by DC		$100,000.00	$100,000.00	$150,000.00	$150,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		$0.00	$0.00	$0.00	$0.00
1.003889.01.000.00	3889 - State Aid/Other Cultural & Rec		$0.00	$0.00	$0.00	$0.00
SUB-TOTAL			**$661,740.00**	**$623,989.00**	**$697,139.00**	**$706,244.41**
Town Board						
1.010101.01.000.00	1010.1 - Town Board PS		$24,056.00	$24,540.00	$24,056.00	$24,056.00
1.010104.01.048.00	1010.4 - Town Board CE	CONFERENCES	$1,000.00	$1,000.00	$1,000.00	$1,000.00
SUB-TOTAL			**$25,056.00**	**$25,540.00**	**$25,056.00**	**$25,056.00**
Town Justice						
1.011101.01.000.00	1110.1 - Justices PS		$70,688.00	$71,395.00	$71,395.00	$71,395.00
1.011104.01.051.00	1110.4 - Justices CE	DUES	$500.00	$500.00	$500.00	$500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	$5,000.00	$5,000.00	$5,000.00	$5,000.00
1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	$10.00	$11.00	$11.00	$11.00
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	$2,000.00	$2,000.00	$2,000.00	$2,000.00

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1.011104.01.076.00	1110.4 - Justices CE	TECH SUPPORT/COMP	$1,300.00	$1,635.00	$1,635.00	$1,635.00
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	$2,800.00	$2,800.00	$2,800.00	$2,800.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	$7,000.00	$7,000.00	$7,000.00	$7,000.00
SUB-TOTAL			**$89,298.00**	**$90,341.00**	**$90,341.00**	**$90,341.00**
Town Supervisor						
1.012201.01.000.00	1220.1 - Supervisor PS		$87,345.00	$88,749.00	$88,749.00	$88,749.00
1.012202.01.000.00	1220.2 - Supervisor EQ		$0.00	$2,580.00	$2,580.00	$2,580.00
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	$1,000.00	$1,000.00	$1,000.00	$1,000.00
SUB-TOTAL			**$88,345.00**	**$92,329.00**	**$92,329.00**	**$92,329.00**
Finance						
1.013101.01.000.00	1310.1 - Dir of Finance PS		$7,000.00	$7,140.00	$7,140.00	$7,140.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	$17,000.00	$12,000.00	$12,000.00	$12,000.00
SUB-TOTAL			**$24,000.00**	**$19,140.00**	**$19,140.00**	**$19,140.00**
Tax Collector						
1.013301.01.000.00	1330.1 - Tax Collector PS		$5,958.00	$9,600.00	$6,653.00	$6,553.00
1.013302.01.000.00	1330.2 - Tax Collector EQ		$0.00	$0.00	$0.00	$0.00
1.013304.01.047.00	1330.4 - Tax Collector CE	COMP/SOFTWARE	$1,730.00	$1,730.00	$1,730.00	$1,730.00
1.013304.01.063.00	1330.4 - Tax Collector CE	MILEAGE	$100.00	$100.00	$100.00	$100.00
1.013304.01.078.00	1330.4 - Tax Collector CE	TRAINING	$800.00	$800.00	$800.00	$800.00
SUB-TOTAL			**$8,588.00**	**$12,230.00**	**$9,283.00**	**$9,183.00**
Town Assessor						
1.013551.01.000.00	1355.1 - Assessor's P/S		$49,847.00	$50,486.00	$50,486.00	$50,486.00
1.013554.01.040.00	1355.4 - Assessor's CE	ACCT SUPPORT	$500.00	$2,730.00	$1,440.00	$1,440.00
1.013554.01.043.00	1355.4 - Assessor's CE	CAPITAL PROJECTS	$0.00	$0.00	$0.00	$0.00
1.013554.01.044.00	1355.4 - Assessor's CE	CERTIORARIS	$11,000.00	$30,000.00	$15,000.00	$15,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	CONFERENCES	$1,900.00	$1,900.00	$1,900.00	$1,900.00
1.013554.01.058.00	1355.4 - Assessor's CE	GRIEVANCE HEARINGS	$625.00	$625.00	$625.00	$625.00
1.013554.01.063.00	1355.4 - Assessor's CE	MILEAGE	$600.00	$800.00	$800.00	$800.00
1.013554.01.074.00	1355.4 - Assessor's CE	SUPPLIES	$300.00	$1,600.00	$1,600.00	$1,600.00
1.013554.01.119.00	1355.4 - Assessor's CE	CONTRACT	$6,000.00	$6,000.00	$6,000.00	$6,000.00
SUB-TOTAL			**$70,772.00**	**$94,141.00**	**$77,851.00**	**$77,851.00**
Fiscal Agent Fees						
1.013804.01.000.00	1380.4 - Fiscal Agent Fees		$5,000.00	$6,686.00	$6,686.00	$6,686.00
SUB-TOTAL			**$5,000.00**	**$6,686.00**	**$6,686.00**	**$6,686.00**
Town Clerk						
1.014101.01.000.00	1410.1 - Town Clerk PS		$63,779.00	$74,131.00	$70,029.00	$70,030.00
1.014102.01.000.00	1410.2 - Town Clerk EQ		$1,000.00	$1,000.00	$1,000.00	$1,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE		$8,000.00	$8,000.00	$8,000.00	$8,000.00
1.014104.01.040.00	1410.4 - Town Clerk CE	ACCT SUPPORT	$2,130.00	$2,130.00	$2,130.00	$2,130.00
1.014104.01.048.00	1410.4 - Town Clerk CE	CONFERENCES	$1,500.00	$1,500.00	$1,500.00	$1,500.00
1.014104.01.063.00	1410.4 - Town Clerk CE	MILEAGE	$250.00	$250.00	$250.00	$250.00
1.014104.01.074.00	1410.4 - Town Clerk CE	SUPPLIES	$2,500.00	$2,500.00	$2,500.00	$2,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE	TRAINING	$500.00	$500.00	$500.00	$500.00

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SUB-TOTAL			**$79,659.00**	**$90,011.00**	**$85,909.00**	**$85,910.00**
Town Attorney						
1.014204.01.000.00	1420.4 - Attorney CE		$65,000.00	$80,000.00	$80,000.00	$80,000.00
1.014204.01.123.00	1420.4 - Attorney CE	CODIFICATION	$2,000.00	$2,000.00	$2,000.00	$2,000.00
1.014204.01.139.00	1420.4 - Attorney CE	SP LAND USE ATTY	$0.00	$0.00	$0.00	$0.00
SUB-TOTAL			**$67,000.00**	**$82,000.00**	**$82,000.00**	**$82,000.00**
Engineering						
1.014404.01.000.00	1440.4 - Engineering CE		$20,000.00	$20,000.00	$10,000.00	$10,000.00
SUB-TOTAL			**$20,000.00**	**$20,000.00**	**$10,000.00**	**$10,000.00**
Ethics						
1.014704.01.000.00	1470.4 - Ethics Board CE		$350.00	$350.00	$350.00	$350.00
SUB-TOTAL			**$350.00**	**$350.00**	**$350.00**	**$350.00**
Buildings-Town Hall						
1.016201.01.000.00	1620.1 - Buildings PS		$26,391.00	$26,723.00	$36,723.00	$26,723.00
1.016201.01.066.00	1620.1 - Buildings PS	PUBLIC ACCESS	$6,280.00	$6,406.00	$6,406.00	$6,406.00
1.016202.01.000.00	1620.2 - Buildings EQ		$0.00	$0.00	$0.00	$0.00
1.016202.01.055.00	1620.2 - Buildings EQ	PUBLIC ACCESS -EQ	$150.00	$350.00	$350.00	$350.00
1.016204.01.004.00	1620.4 - Buildings CE	C/E	$2,000.00	$2,000.00	$2,000.00	$2,000.00
1.016204.01.050.00	1620.4 - Buildings CE	COPIER	$0.00	$0.00	$0.00	$0.00
1.016204.01.054.00	1620.4 - Buildings CE	ELECTRICAL	$11,000.00	$11,000.00	$11,000.00	$11,000.00
1.016204.01.056.00	1620.4 - Buildings CE	FTN. SQ. LIGHTS & MAINT	$1,500.00	$2,000.00	$2,000.00	$2,000.00
1.016204.01.059.00	1620.4 - Buildings CE	HEAT	$30,000.00	$30,000.00	$30,000.00	$30,000.00
1.016204.01.062.00	1620.4 - Buildings CE	MAINTENANCE	$30,000.00	$50,000.00	$40,000.00	$30,000.00
1.016204.01.063.00	1620.4 - Buildings CE	MILEAGE	$0.00	$100.00	$100.00	$100.00
1.016204.01.064.00	1620.4 - Buildings CE	MOWING	$13,000.00	$13,000.00	$15,000.00	$15,000.00
1.016204.01.067.00	1620.4 - Buildings CE	PARKING LOT RENT	$10.00	$10.00	$10.00	$10.00
1.016204.01.077.00	1620.4 - Buildings CE	TELEPHONE	$9,900.00	$10,000.00	$10,000.00	$10,000.00
1.016204.01.124.00	1620.4 - Buildings CE	SNOW REMOVAL	$30,000.00	$30,000.00	$30,000.00	$30,000.00
1.016204.01.125.00	1620.4 - Buildings CE	MAINT.&SUPPORT	$0.00	$0.00	$0.00	$0.00
1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	$1,000.00	$1,000.00	$1,000.00	$1,000.00
SUB-TOTAL			**$161,231.00**	**$182,589.00**	**$184,589.00**	**$164,589.00**
Central Storeroom						
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	$4,500.00	$9,000.00	$8,000.00	$8,000.00
SUB-TOTAL			**$4,500.00**	**$9,000.00**	**$8,000.00**	**$8,000.00**
Central Printing and Mailing						
1.016704.01.061.00	1670.4 - Central Print/Mail	LEGALS	$3,500.00	$3,500.00	$3,500.00	$3,500.00
1.016704.01.068.00	1670.4 - Central Print/Mail	POSTAGE	$7,000.00	$10,000.00	$8,000.00	$8,000.00
SUB-TOTAL			**$10,500.00**	**$13,500.00**	**$11,500.00**	**$11,500.00**
Central Data Processing						
1.01680.01.000.00	1680.4 - Central Data Processing	BAS & KONICA	$36,000.00	$36,000.00	$36,000.00	$31,000.00
SUB-TOTAL			**$36,000.00**	**$36,000.00**	**$36,000.00**	**$31,000.00**
Special Items						
1.019004.01.041.00	1900.4 - Special Items - CE	ASSN OF TOWN DUES	$1,000.00	$1,000.00	$1,000.00	$1,000.00

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1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCIES	$50,000.00	$60,000.00	$50,000.00	$50,000.00
1.019004.01.057.00	1900.4 - Special Items - CE	GRANT ADMINISTRATOR	$6,000.00	$6,000.00	$6,000.00	$6,000.00
1.019004.01.060.00	1900.4 - Special Items - CE	LANDFILL - PLANNING	$0.00	$0.00	$0.00	$0.00
1.019004.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	$54,209.00	$51,775.00	$51,775.00	$51,775.00
SUB-TOTAL			**$111,209.00**	**$118,775.00**	**$108,775.00**	**$108,775.00**
Municipal Dues						
1.019204.01.051.00	1920.4 - Municipal Dues CE	DCSMA	$0.00	$350.00	$350.00	$350.00
SUB-TOTAL			**$0.00**	**$350.00**	**$350.00**	**$350.00**
Public Safety-Police						
1.031201.01.000.00	3120.1 - Police & Constable PS		$10,022.00	$10,022.00	$10,022.00	$10,022.00
1.031201.01.075.00	3120.1 - Police & Constable PS	SPECIAL EVENTS	$5,000.00	$5,000.00	$5,000.00	$5,000.00
1.031202.01.000.00	3120.2 - Police & Constable EQ		$2,000.00	$2,000.00	$2,000.00	$2,000.00
1.031204.01.078.00	3120.4 - Police & Constable CE	TRAINING	$1,000.00	$1,000.00	$1,000.00	$1,000.00
1.033104.01.073.00	3310.4 - Traffic Control CE	STOP LIGHT	$3,500.00	$3,500.00	$3,500.00	$3,500.00
SUB-TOTAL			**$21,522.00**	**$21,522.00**	**$21,522.00**	**$21,522.00**
Public Safety-Dog Control						
1.035101.01.000.00	3510.1 - Dog Control PS		$9,597.00	$9,795.00	$9,795.00	$9,795.00
1.035102.01.000.00	3510.2 - Dog Control EQ		$0.00	$210.00	$210.00	$210.00
1.035104.01.000.00	3510.4 - Dog Control CE		$0.00	$0.00	$0.00	$0.00
1.035104.01.042.00	3510.4 - Dog Control CE	BOARD STRAYS	$500.00	$500.00	$500.00	$500.00
1.035104.01.048.00	3510.4 - Dog Control CE	CONFERENCE LINE	$0.00	$50.00	$50.00	$50.00
1.035104.01.063.00	3510.4 - Dog Control CE	MILEAGE	$0.00	$580.00	$0.00	$0.00
1.035104.01.074.00	3510.4 - Dog Control CE	SUPPLIES	$0.00	$780.00	$780.00	$780.00
1.035104.01.081.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	$400.00	$400.00	$400.00	$400.00
SUB-TOTAL			**$10,497.00**	**$12,315.00**	**$11,735.00**	**$11,735.00**
Public Safety-Safety Inspections						
1.036201.01.000.00	3620.1 - Safety Inspection PS		$74,057.00	$75,538.00	$75,538.00	$75,538.00
1.036202.01.000.00	3620.2 - Safety Inspection EQ		$0.00	$22,000.00	$0.00	$0.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	ACCT SUPPORT	$2,270.00	$2,270.00	$2,270.00	$2,270.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	CONFERENCES	$350.00	$700.00	$700.00	$700.00
1.036204.01.051.00	3620.4 - Safety Inspection CE	DUES	$385.00	$500.00	$500.00	$500.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MILEAGE	$2,500.00	$3,000.00	$3,000.00	$3,000.00
1.036204.01.074.00	3620.4 - Safety Inspection CE	SUPPLIES	$550.00	$2,000.00	$2,000.00	$2,000.00
1.036204.01.125.00	3620.4 - Safety Inspection CE	MAINTENANCE & FUEL	$0.00	$0.00	$0.00	$0.00
SUB-TOTAL			**$80,112.00**	**$106,008.00**	**$84,008.00**	**$84,008.00**
Registrar of Vital Statistics						
1.040201.01.000.00	4020.4 - Regis. of Vital Stats PS		$1,700.00	$2,000.00	$1,900.00	$2,000.00
SUB-TOTAL			**$1,700.00**	**$2,000.00**	**$1,900.00**	**$2,000.00**
Ambulance						
1.045404.01.000.00	4540.0 - Ambulance		$335,000.00	$335,000.00	$335,000.00	$343,156.00
SUB-TOTAL			**$335,000.00**	**$335,000.00**	**$335,000.00**	**$343,156.00**
Highway - Administration						
1.050101.01.000.00	5010.1 - Supt. of Highway PS		$73,762.18	$76,787.00	$75,236.00	$75,236.00

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1.050104.01.048	5010.4 - Supt. Of Highway CE	CONFERENCES	$700.00	$700.00	$700.00	$700.00
1.050104.01.074	5010.4 - Supt. Of Highway CE	SUPPLIES	$500.00	$500.00	$500.00	$500.00
SUB-TOTAL			**$74,962.18**	**$77,987.00**	**$76,436.00**	**$76,436.00**
Highway - Garage						
1.051322.01.000.00	5132.2 - Garage - Computer/Software		$600.00	$600.00	$600.00	$600.00
1.051324.01.050.00	5132.4 - Garage CE	COPIER	$400.00	$400.00	$400.00	$400.00
1.051324.01.054.00	5132.4 - Garage CE	ELECTRICAL	$2,700.00	$2,700.00	$2,700.00	$2,700.00
1.051324.01.059.00	5132.4 - Garage CE	HEAT	$6,000.00	$6,000.00	$6,000.00	$6,000.00
1.051324.01.062.00	5132.4 - Garage CE	MAINTENANCE	$4,500.00	$4,500.00	$4,500.00	$4,500.00
1.051324.01.077.00	5132.4 - Garage CE	TELEPHONE	$2,400.00	$2,400.00	$2,400.00	$2,400.00
1.051324.01.128.00	5132.4 - Garage CE	SOFTWARE/COMPUTER	$600.00	$600.00	$600.00	$600.00
SUB-TOTAL			**$17,200.00**	**$17,200.00**	**$17,200.00**	**$17,200.00**
Public Transportation						
1.056304.01.000.00	5630.4 - Bus Transportation		$2,500.00	$2,500.00	$2,500.00	$2,500.00
SUB-TOTAL			**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**
Economic Assistance						
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity	COMMUNITY ACTION AGENCY	$6,631.56	$6,963.14	$6,963.14	$6,963.14
SUB-TOTAL			**$6,631.56**	**$6,963.14**	**$6,963.14**	**$6,963.14**
Community Action						
1.063102.01.000.00	6310.2 - Kitchen		$1,000.00	$1,000.00	$0.00	$0.00
SUB-TOTAL			**$1,000.00**	**$1,000.00**	**$0.00**	**$0.00**
Veterans Service						
1.065104.01.084.00	6510.4 - Veterans Services CE	VFW	$600.00	$600.00	$600.00	$600.00
SUB-TOTAL			**$600.00**	**$600.00**	**$600.00**	**$600.00**
Programs for the Aging						
1.067724.01.087.00	6772.4 - Programs for Aging CE	SENIOR TRIPS	$5,000.00	$5,000.00	$5,000.00	$5,000.00
1.067724.01.088.00	6772.4 - Programs for Aging CE	PICNIC	$1,700.00	$1,800.00	$1,800.00	$1,700.00
1.067724.01.127.00	6772.4 - Programs for Aging CE	RENTAL OF HALL	$350.00	$350.00	$350.00	$350.00
SUB-TOTAL			**$7,050.00**	**$7,150.00**	**$7,150.00**	**$7,050.00**
Parks and Recreation						
1.071102.01.000.00	7110.2 - Amenia Park EQ		$0.00	$0.00	$0.00	$0.00
1.071104.01.000.00	7110.4 - Amenia Park CE		$7,827.00	$7,827.00	$7,827.00	$7,827.00
1.071104.01.089.00	7110.4 - Amenia Park CE	BALLPARK LIGHTS	$4,000.00	$4,000.00	$4,000.00	$4,000.00
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS		$18,803.00	$33,803.00	$29,180.00	$29,180.00
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE	EASTER EGG HUNT	$300.00	$300.00	$300.00	$300.00
1.071451.01.000.00	7145.1 - Summer Rec. Program		$27,000.00	$27,000.00	$24,000.00	$22,000.00
1.071454.01.000.00	7145.4 - Intercommunity Rec CE		$3,000.00	$3,000.00	$3,000.00	$3,000.00
1.071454.01.030.00	7145.4 - Intercommunity Rec CE	TRIPS	$5,500.00	$5,500.00	$5,500.00	$5,500.00
1.071454.01.031.00	7145.4 - Intercommunity Rec CE	TRANSPORTATION	$4,000.00	$4,000.00	$4,000.00	$4,000.00
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS		$100.00	$100.00	$100.00	$100.00
1.071504.01.074.00	7150.4 - Spec Rec Facilities CE	SUPPLIES	$500.00	$500.00	$500.00	$500.00
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE	INSTRUCTOR	$4,000.00	$4,000.00	$4,000.00	$3,000.00
1.073104.01.094.00	7310.4 - Youth Programs CE	GIRLS SOFTBALL	$2,060.00	$2,060.00	$2,060.00	$2,060.00

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1.073104.01.095.00	7310.4 - Youth Programs CE	CONNIE MACK BASEBALL	$3,800.00	$3,800.00	$3,800.00	$3,800.00
1.073104.01.097.00	7310.4 - Youth Programs CE	AMENIA FARM TEAM	$2,650.00	$2,650.00	$2,650.00	$2,650.00
1.073104.01.098.00	7310.4 - Youth Programs CE	LITTLE LEAGUE	$2,000.00	$2,000.00	$2,000.00	$2,000.00
1.073104.01.121.00	7310.4 - Youth Programs CE	SENIOR LEAGUE BASEBALL	$2,080.00	$2,080.00	$2,080.00	$2,080.00
1.073104.01.022.00	7310.4 - Youth Programs CE	YOUTH BASKETBALL	$0.00	$300.00	$300.00	$300.00
SUB-TOTAL			**$87,620.00**	**$102,920.00**	**$95,297.00**	**$92,297.00**
Historian						
1.075104.01.000.00	7510.4 - Historian CE		$150.00	$150.00	$3,150.00	$3,150.00
SUB-TOTAL			**$150.00**	**$150.00**	**$3,150.00**	**$3,150.00**
Celebrations						
1.075504.01.000.00	7550.4 - Celebrations		$0.00	$0.00	$0.00	$0.00
SUB-TOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**
Zoning						
1.080101.01.000.00	8010.1 - Zoning PS		$13,830.00	$15,102.00	$15,102.00	$15,102.00
1.080104.01.074.00	8010.4 - Zoning CE	SUPPLIES	$1,200.00	$1,500.00	$1,500.00	$1,500.00
1.080104.01.048.00	8010.4 - Zoning CE	CONFERENCES & TRAINING	$600.00	$1,000.00	$1,000.00	$1,000.00
SUB-TOTAL			**$15,630.00**	**$17,602.00**	**$17,602.00**	**$17,602.00**
Planning						
1.080201.01.000.00	8020.1 - Planning PS		$22,622.00	$23,075.00	$23,075.00	$23,075.00
1.080204.01.000.00	8020.4 - Planning CE	SPECIAL LAND USE ATTORNEY	$25,000.00	$40,000.00	$40,000.00	$40,000.00
1.080204.01.048.00	8020.4 - Planning CE	CONFERENCES & TRAINING	$1,200.00	$1,000.00	$1,000.00	$1,000.00
1.080204.01.102.00	8020.4 - Planning CE	PLANNING-RAIL TRAIL	$0.00	$10,000.00	$0.00	$0.00
1.080204.01.103.00	8020.4 - Planning CE	WASTEWATER ENGINEERING	$0.00	$0.00	$0.00	$0.00
SUB-TOTAL			**$48,822.00**	**$74,075.00**	**$64,075.00**	**$64,075.00**
Community Beautification						
1.085104.01.000.00	8510.4 - Community Beautification - CS		$4,450.00	$4,450.00	$3,500.00	$3,500.00
SUB-TOTAL			**$4,450.00**	**$4,450.00**	**$3,500.00**	**$3,500.00**
Cemeteries						
1.088104.01.000.00	8810.4 - Cemeteries CE		$500.00	$500.00	$500.00	$500.00
SUB-TOTAL			**$500.00**	**$500.00**	**$500.00**	**$500.00**
Employee Benefits						
1.090108.01.000.00	9010.8 - State Retirement		$44,674.00	$64,000.00	$65,000.00	$65,000.00
1.090308.01.000.00	9030.8 - Social Security (Town Share)		$45,902.00	$46,964.70	$49,361.47	$49,361.47
1.090408.01.000.00	9040.8 - Workers Comp		$6,936.00	$7,250.00	$7,250.00	$7,250.00
1.090508.01.000.00	9050.8 - Unemployment Insurance		$0.00	$1,000.00	$2,500.00	$0.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)		$15,183.28	$16,043.16	$16,043.16	$16,043.16
1.090608.01.033.00	9060.8 - Medical Insurance (Deductibles)		$4,000.00	$4,466.00	$4,466.00	$4,466.00
SUB-TOTAL			**$116,695.28**	**$139,723.86**	**$144,620.63**	**$142,120.63**
Debt Service						
1.097106.01.105.00	9710.6 - Debt Service on Bond	CAPITAL NOTES - OAL	$60,000.00	$65,000.00	$65,000.00	$65,000.00
1.097107.01.105.00	9710.7 - Interest on Debt Service	CAPITAL NOTES - OAL	$9,477.16	$18,210.82	$18,210.82	$18,210.82
1.097307.01.700.00	9730.7 - Interest on Debt Service	CAPITAL NOTES - Heating System	$19,671.05	$19,671.05	$25,940.00	$25,940.00
1.097307.01.700.00	9730.7 - Interest on Debt Service	CAPITAL NOTES - Wassaic Trail	$0.00	$0.00	$0.00	$10,515.56

1.097306.01.700.00	9730.6- Bond Anticipation Note	BOND ANTICIPATION NOTE	$25,700.00	$25,700.00	$25,700.00	$10,000.00
SUB-TOTAL			**$114,848.21**	**$128,581.87**	**$134,850.82**	**$129,666.38**
	Appropriation :		$1,748,998.23	$1,951,229.87	$1,876,418.59	$1,848,791.15
	Revenue:		-$661,740.00	-$623,989.00	-$697,139.00	-$706,244.41
	Amount to be raised:		1,087,258.23	1,327,240.87	1,179,279.59	1,142,546.74
		Fund Balance	(285,000.00)	(100,000.00)	(285,000.00)	(265,000.00)
		tax levy	**802,258.23**	**1,227,240.87**	**894,279.59**	**877,546.74**

Fund (Highway-DA)

General Ledger No.	General Ledger Name	Object of Expenditures	2019 Budget	2020 Tentative	2020 Preliminary	2020 Adopted
Revenues						
1.001001.03.000.00	1001 - Real Property Tax		$0.00	$0.00	$0.00	$0.00
1.002401.03.000.00	2401 - Interest & Earnings		$300.00	$800.00	$800.00	$800.00
1.002591.03.000.00	2591 - Permits - Driveways		$0.00	$0.00	$0.00	$0.00
1.002770.03.000.00	2770 - Unclassified Revenues		$0.00	$0.00	$0.00	$0.00
1.003501.03.000.00	3501 - State Aid/CHIPS		$107,480.72	$90,662.49	$90,662.49	$90,662.49
1.003505.03.000.00	3505 - Salt Shed Grant		$0.00	$0.00	$0.00	$0.00
1.003960.03.000.00	3960 - State Aid Emergency Disaster		$0.00	$0.00	$0.00	$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Disaster		$0.00	$0.00	$0.00	$0.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support	ADJUSTMENTS	$0.00	$0.00	$0.00	$0.00
SUB-TOTAL			**$107,780.72**	**$91,462.49**	**$91,462.49**	**$91,462.49**
Supt of Highway						
1.050104.03.149.00	5010.4 - Supt of Highway CE	DRUG & ALCOHOL TESTING	$600.00	$600.00	$600.00	$600.00
SUB-TOTAL			**$600.00**	**$600.00**	**$600.00**	**$600.00**
General Repairs						
1.051101.03.000.00	5110.1 - General Repairs PS		$268,995.00	$280,036.70	$274,384.20	$274,384.20
1.051104.03.000.00	5110.4 - General Repairs CE		$110,000.00	$110,000.00	$110,000.00	$110,000.00
SUB-TOTAL			**$378,995.00**	**$390,036.70**	**$384,384.20**	**$384,384.20**
Permanent Improvements-CHIPS						
1.051122.03.112.00	5112.2 - Improvements EQ	CHIPS	$107,480.72	$90,662.49	$90,662.49	$90,662.49
1.051124.03.035.00	5112.4 - Improvements CE	CAPITAL PROJECT	$60,000.00	$60,000.00	$60,000.00	$60,000.00
SUB-TOTAL			**$167,480.72**	**$150,662.49**	**$150,662.49**	**$150,662.49**
Bridges						
1.051204.03.000.00	5120.4 - Bridges CE		$2,000.00	$2,000.00	$2,000.00	$2,000.00
SUB-TOTAL			**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**
Machinery						
1.051302.03.114.00	5130.2 - Machinery EQ	NEW TRUCK	$10,000.00	$10,000.00	$10,000.00	$0.00
1.051304.03.000.00	5130.4 - Machinery CE		$50,000.00	$50,000.00	$50,000.00	$50,000.00

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1.051304.03.036.00	5130.4 - Machinery CE	DIESEL	$30,000.00	$30,000.00	$30,000.00	$30,000.00
SUB-TOTAL			**$90,000.00**	**$90,000.00**	**$90,000.00**	**$80,000.00**
Snow Removal						
1.051421.03.000.00	5142.1 - Snow Removal PS		$25,898.00	$27,337.50	$26,781.00	$26,781.00
1.051424.03.000.00	5142.4 - Snow Removal CE		$70,000.00	$70,000.00	$70,000.00	$70,000.00
SUB-TOTAL			**$95,898.00**	**$97,337.50**	**$96,781.00**	**$96,781.00**
Employee Benefits						
1.090108.03.000.00	9010.8 - State Retirement		$40,574.00	$33,000.00	$33,000.00	$33,000.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)		$22,560.00	$23,039.13	$23,039.13	$23,039.13
1.090408.03.000.00	9040.8 - Workers Comp		$23,889.00	$23,350.00	$23,350.00	$23,350.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)		$77,425.00	$74,804.01	$74,804.01	$74,804.01
1.090608.03.033.00	9060.8 - Medical Insurance (Deductible)		$22,000.00	$22,396.00	$22,396.00	$22,396.00
SUB-TOTAL			**$186,448.00**	**$176,589.14**	**$176,589.14**	**$176,589.14**
Debt Service						
1.097306.03.600.00	9730.6 - Bond Anticipation Note	BAN-Principle	$0.00	$0.00	$0.00	$0.00
1.097307.03.600.00	9730.7 - BAN-Interest	BAN-Interest	$0.00	$0.00	$0.00	$0.00
1.097856.03.000.00	9785.6 - Installment Purchase Debt		$0.00	$0.00	$0.00	$0.00
SUB-TOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**
Inter-fund Transfers						
1.099509.03.000.00	9950.9 - Transfers to Capt. Projects		$0.00	$0.00	$0.00	$0.00
SUB-TOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**
			$921,421.72	**$907,225.83**	**$901,016.83**	**$891,016.83**
	Appropriation :		$921,421.72	$907,225.83	$901,016.83	$891,016.83
	Revenue:		(107,780.72)	(91,462.49)	(91,462.49)	(91,462.49)
	Amount to be raised:		$813,641.00	$815,763.34	$809,554.34	$799,554.34
		Fund Balance	($40,000.00)		($60,000.00)	($50,000.00)
		Tax Levy	$773,641.00	$815,763.34	$749,554.34	$749,554.34

Fund (AMENIA LIGHTING - SL1)

General Ledger No.	General Ledger Name	Object of Expend.	2019 Budget	2020 Tentative	2020 Preliminary	2020 Adopted
1.001001.04.000.00	1001 - Real Property Tax		$0.00	$0.00	$0.00	$0.00
1.002401.04.000.00	2401 - Interest & Earnings		$0.00	$0.00	$0.00	$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE		$18,700.00	$19,000.00	$19,000.00	$19,000.00
			$18,700.00	**$19,000.00**	**$19,000.00**	**$19,000.00**
	Appropriation :		$18,700.00	$19,000.00	$19,000.00	$19,000.00
	Revenue:		$0.00	$0.00	$0.00	$0.00
	Fund Balance		$0.00	$0.00	$0.00	$0.00
	Amount to be raised:		**$18,700.00**	**$19,000.00**	**$19,000.00**	**$19,000.00**

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Fund (WASSAIC LIGHTING - SL2)

General Ledger No.	General Ledger Name	Object of Expend.	2019 Budget	2020 Tentative	2020 Preliminary	2020 Adopted
1.001001.05.000.00	1001 - Real Property Tax		$0.00	$0.00	$0.00	$0.00
1.002401.05.000.00	2401 - Interest & Earnings		$0.00	$0.00	$0.00	$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE		$7,000.00	$7,100.00	$7,100.00	$7,100.00
1.051824.05.074.00	5182.4 - Street Lighting CE		$0.00	$0.00	$0.00	$0.00
	Appropriation :		**$7,000.00**	**$7,100.00**	**$7,100.00**	**$7,100.00**
	Revenue:		$0.00	$0.00	$0.00	$0.00
	Fund Balance		$0.00	$0.00	$0.00	$0.00
	Amount to be raised:		**$7,000.00**	**$7,100.00**	**$7,100.00**	**$7,100.00**

Fund (Water)

General Ledger No.	General Ledger Name	Object of Expend.	2019 Budget	2020 Tentative	2020 Preliminary	2020 Adopted
Revenues						
1.001001.06.000.00	1001 - Real Property Tax		$0.00	$0.00	$0.00	$0.00
1.002142.06.000.00	2142 - Unmetered Sales		$85,000.00	$65,000.00	$85,000.00	$85,000.00
1.002401.06.000.00	2401 - Interest & Earnings		$150.00	$350.00	$350.00	$350.00
1.002770.06.000.00	2770 - Unclassified Revenues		$0.00	$0.00	$0.00	$0.00
SUB-TOTAL			**$85,150.00**	**$65,350.00**	**$85,350.00**	**$85,350.00**
Water-Administrator						
1.083101.06.000.00	8310.1 - Administration PS		$7,854.00	$8,012.00	$8,012.00	$8,012.00
1.083104.06.000.00	8310.4 - Administration CE		$3,000.00	$1,968.00	$1,968.00	$1,968.00
1.083104.06.080.00	8310.4 - Administration CE	UNALLOCATED INS	$3,931.00	$3,970.00	$3,970.00	$3,970.00
1.083104.06.128.00	8310.4 - Administration CE	SOFTWARE/COMPUTER	$1,460.00	$2,492.00	$2,492.00	$2,492.00
SUB-TOTAL			**$16,245.00**	**$16,442.00**	**$16,442.00**	**$16,442.00**
Water-Source of supply, power and pumping						
1.083202.06.000.00	8320.2 - Source Power Pump EQ		$10,000.00	$10,000.00	$10,000.00	$10,000.00
1.083204.06.000.00	8320.4 - Source Power Pump CE		$50,000.00	$50,000.00	$50,000.00	$50,000.00
SUB-TOTAL			**$60,000.00**	**$60,000.00**	**$60,000.00**	**$60,000.00**
Water-Purification						
1.083302.06.000.00	8330.2 - Purification EQ		$1,000.00	$1,000.00	$1,000.00	$1,000.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	$3,000.00	$3,000.00	$3,000.00	$3,000.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	$4,000.00	$4,000.00	$4,000.00	$4,000.00
SUB-TOTAL			**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**
Water-Transmission and Distribution						
1.083401.06.000.00	8340.1 - Transmission/Distribution PS		$2,000.00	$2,000.00	$2,000.00	$2,000.00
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		$9,000.00	$9,000.00	$9,000.00	$9,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		$40,000.00	$40,000.00	$40,000.00	$40,000.00
SUB-TOTAL			**$51,000.00**	**$51,000.00**	**$51,000.00**	**$51,000.00**
Employee Benefits						
1.090108.06.000.00	9010.8 - State Retirement		$0.00	$0.00	$0.00	$0.00

1.090308.06.000.00	9030.8 - Social Security (Town Share)	$600.83	$612.91	$612.91	$612.91
1.090408.06.000.00	9040.8 - Workers Comp	$0.00	$0.00	$0.00	$0.00
SUB-TOTAL		**$600.83**	**$612.91**	**$612.91**	**$612.91**
1.099504.06.000.00	9950.4 - Capital Reserve Fund	$10,000.00	$0.00	$0.00	$0.00
	Appropriation :	$145,845.83	$136,054.91	$136,054.91	$136,054.91
	Revenue:	($85,150.00)	($65,350.00)	($85,350.00)	($85,350.00)
	Amount to be raised:	$60,695.83	$70,704.91	$50,704.91	$50,704.91
	Fund Balance	($25,000.00)	($25,000.00)	($28,000.00)	($25,000.00)
	Tax Levy	$35,695.83	$45,704.91	$22,704.91	$25,704.91

Fund (AMENIA FIRE - SF1)

General Ledger No.	General Ledger Name	Object of Expend.	2019 Budget	2020 Tentative	2020 Preliminary	2020 Adopted
1.001001.07.000.00	1001 - Real Property Tax		$0.00	$0.00	$0.00	$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE		$452,766.73	$625,706.73	$625,706.73	$625,706.73
	Appropriation :		$452,766.73	$625,706.73	$625,706.73	$625,706.73
	Revenue:		$0.00	$0.00	$0.00	$0.00
	Amount to be raised:		**$452,766.73**	**$625,706.73**	**$625,706.73**	**$625,706.73**

Fund (WASSAIC FIRE - SF2)

General Ledger No.	General Ledger Name	Object of Expend.	2018 Budget	2019 Tentative	2019 Preliminary	2019 Adopted
1.001001.08.000.00	1001 - Real Property Tax		$0.00	$0.00	$0.00	$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE		$434,100.00	$396,440.00	$396,440.00	$396,440.00
	Appropriation :		$434,100.00	$396,440.00	$396,440.00	$396,440.00
	Revenue:		$0.00	$0.00	$0.00	$0.00
	Amount to be raised:		**$434,100.00**	**$396,440.00**	**$396,440.00**	**$396,440.00**

Fund (AMENIA LIBRARY)

General Ledger No.	General Ledger Name	Object of Expend.	2019 Budget	2020 Tentative	2020 Preliminary	2020 Adopted
1.001001.02.000.00	1001 - Real Property Tax		$125,000.00	$125,000.00	$125,000.00	$125,000.00
1.002401.02.000.00	2401 - Interest & Earnings		$0.00	$0.00	$0.00	$0.00
1.074104.02.000.00	7410.4 - Amenia Library CE		$125,000.00	$125,000.00	$125,000.00	$125,000.00
	Appropriation :		$125,000.00	$125,000.00	$125,000.00	$125,000.00
	Revenue:		$0.00	$0.00	$0.00	$0.00
	Amount to be raised:		**$125,000.00**	**$125,000.00**	**$125,000.00**	**$125,000.00**

Fund (Landfill)

General Ledger No.	General Ledger Name	Object of Expend.	2019 Budget	2020 Tentative	2020 Preliminary	2020 Adopted
1.002401.09.000.00	2401 - Interest & Earnings		$0.00	$0.00	$0.00	$0.00

TOWN OF AMENIA - 2020 Summary Budget Report

1.002770.09.000.00	2770 - Unclassified Revenues		$0.00	$0.00	$0.00	$0.00
1.013104.09.040.00	1310.4 - Dir. of Finance CE	ACCT SUPPORT	$0.00	$0.00	$0.00	$0.00
1.014204.09.000.00	1420.4 - Attorney CE		$0.00	$0.00	$0.00	$0.00
1.014404.09.000.00	1440.4 - Engineers CE		$0.00	$0.00	$0.00	$0.00
1.019004.09.000.00	1900.4 - Special Items - CE		$0.00	$0.00	$0.00	$0.00
1.081604.09.138.00	8160.4 - Refuse/Garbage CE	CONSTRUCTION	$0.00	$0.00	$0.00	$0.00
1.089999.09.000.00	8999.9 - Landfill Expenditures		$0.00	$0.00	$0.00	$0.00
			$0.00	**$0.00**	**$0.00**	**$0.00**

Fund (CAPITAL)

General Ledger No.	General Ledger Name	Object of Expend.	2019 Budget	2020 Tentative	2020 Preliminary	2020 Adopted
1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant-Trail	$100,000.00	$100,000.00	$100,000.00	$100,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant-ADA	$93,500.00	$0.00	$0.00	$0.00
1.004910.14.000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant-Sidewalk	$0.00	$0.00	$0.00	$71,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	DAS NY-Dormitory Authority	$100,000.00	$100,000.00	$100,000.00	$100,000.00
1.004910.14.000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	$480,000.00	$480,000.00	$480,000.00	$382,000.00
1.004910.14.000.00	4910 - Federal Aid Community Developmen	NYS Transportation Grant	$250,000.00	$250,000.00	$250,000.00	$250,000.00
1.004910.14.000.00	4910 - Federal Aid Community Developmen	SAM Grant	$50,000.00	$0.00	$0.00	$0.00
1.005731.14.000.00	5731 - BAN Notes Redeem from Appropr		$0.00	$0.00	$0.00	$0.00
1.014404.14.000.00	1440.4 - Engineers CE		$0.00	$0.00	$0.00	$0.00
1.051102.14.000.00	5110.2 - General Repairs EQ	Trail to the Train project	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,500,000.00
	Appropriation :		$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,500,000.00
	Revenue:		$680,000.00	$930,000.00	$930,000.00	$832,000.00
	Amount to be raised:		$320,000.00	$70,000.00	$70,000.00	$668,000.00

2020 BUDGET FOR THE TOWN OF AMENIA

Tax Rate Schedule - Adopted

FUNDS:	Appro-priations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: $ per Thousand	Current Tax Rate: $ per Thousand	%Change from Current Yr.
General	1,848,791	706,244	250,000	892,547	830,540,770	1.07466	1.25514	-14.38%
Amenia Library	125,000	0	0	125,000	830,540,770	0.15050	0.19567	-23.08%
Highway	891,017	91,462	50,000	749,554	830,540,770	0.90249	1.21037	-25.44%
Amenia Water	136,055	85,350	25,000	25,705	79,900,088	0.32171	0.43301	-25.70%
Amenia Lighting	19,000	0	0	19,000	100,863,787	0.18837	0.17991	4.70%
Wassaic Lighting	7,100	0	0	7,100	29,642,237	0.23952	0.22800	5.06%
Amenia Fire	625,707	0	0	625,707	661,692,884	0.94562	0.98073	-3.58%
Wassaic Fire	396,440	0	0	396,440	254,995,552	1.55469	1.66435	-6.59%
TOTALS:	**4,049,110**	**883,057**	**325,000**	**2,841,053**		5.37757	6.14718	-89.01%

NYS - Real Property System
County of Dutchess
Town of Amenia - 1320

Assessor's Report - 2019 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/25/2019 11:41:59
Total Assessed Value 978,585,386
Uniform Percentage 100.00

Equalized Total Assessed Value 978,585,386

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,637,100	0.37
13100	CO - GENERALLY	RPTL 406(1)	2	679,100	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	11	6,382,700	0.65
13800	SCHOOL DISTRICT	RPTL 408	1	650,000	0.07
14100	USA - GENERALLY	RPTL 400(1)	1	275,000	0.03
19950	MUNICIPAL RAILROAD	RPTL 456	6	5,415,900	0.55
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	13	4,310,100	0.44
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	7	7,358,500	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	7,848,300	0.80
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	1,353,600	0.14
26100	VETERANS ORGANIZATION	RPTL 452	1	390,000	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,681,400	0.17
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	710,000	0.07
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	11	21,049,150	2.15
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	64	1,671,715	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	1,858,375	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	903,920	0.09
41163	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	15	2,492,600	0.25
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	118	54,947,600	5.62
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	2,076,600	0.21
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,130,650	0.12
41801	PERSONS AGE 65 OR OVER	RPTL 467	12	1,042,886	0.11
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	110,050	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	25,135	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	37	18,271,035	1.87
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	56,800	0.01

Assessor's Report - 2019 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 978,585,386
Uniform Percentage 100.00

Equalized Total Assessed Value 978,585,386

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	15	374,000	0.04
Total Exemptions Exclusive of System Exemptions:			435	146,774,216	15.00
Total System Exemptions:			0	0	0.00
Totals:			435	146,774,216	15.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____