

Town of Amenia

2015

Adopted Budget

I, Dawn Marie Klingner, do hereby certify that this is a true copy of the 2015 Adopted Budget of the Town of Amenia on this 18th day of November, 2014.

Signed: _____

Dawn Marie Klingner

Amenia Town Clerk

Date: 11/18/2014



Town of Armenia

Adopted Budget

2015 Schedule of Salaries of Elected Town Officers

(Article 8 of the Town Law)

OFFICER	
Supervisor	\$23,076.48
Councilman (4) Each	\$ 5,757.00
Town Justice (2) Each	\$17,232.90
Town Clerk	\$28,973.00
Superintendent of Highways	\$58,196.10
Sole Assessor	\$29,393.00

TOWN OF AMENIA - 2015 Summary Budget Report

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
Revenues						
1.001001.01.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty		\$5,000.00	\$10,000.00	\$8,000.00	\$8,000.00
1.001120.01.000.00	1120 - Non-Property Tax Distr by County		\$200,000.00	\$199,265.00	\$199,265.00	\$199,265.00
1.001170.01.000.00	1170 - Franchise Fees		\$60,000.00	\$64,000.00	\$64,000.00	\$64,000.00
1.001255.01.000.00	1255 - Town Clerk Fees		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.002001.01.000.00	2001 - Sports Fees		\$4,850.00	\$4,850.00	\$4,850.00	\$4,850.00
1.002002.01.000.00	2002 - Summer Rec. Fees		\$15,500.00	\$18,000.00	\$18,000.00	\$18,000.00
1.002010.01.000.00	2010 - Senior Trip fees		\$0.00	\$0.00	\$0.00	\$0.00
1.002089.01.000.00	2089 - Other Cultural & Rec		\$0.00	\$0.00	\$0.00	\$0.00
1.002110.01.000.00	2110 - Zoning Fees		\$0.00	\$350.00	\$350.00	\$350.00
1.002115.01.000.00	2115 - Planning Board Fees		\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.002401.01.000.00	2401 - Interest & Earnings		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
1.002410.01.000.00	2410 - Rental of Real Property		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002530.01.000.00	2530 - Games of Chance		\$40.00	\$40.00	\$40.00	\$40.00
1.002540.01.000.00	2540 - Bingo Lic & Permits		\$60.00	\$60.00	\$60.00	\$60.00
1.002544.01.000.00	2544 - Dog Licenses		\$900.00	\$900.00	\$900.00	\$900.00
1.002545.01.000.00	2545 - Licenses-Other		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.002555.01.000.00	2555 - Building Permits		\$42,000.00	\$62,000.00	\$62,000.00	\$62,000.00
1.002590.01.000.00	2590 - Permits - Septic		\$500.00	\$0.00	\$0.00	\$0.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002612.01.000.00	2612 - Cell Tower		\$17,000.00	\$23,400.00	\$23,400.00	\$23,400.00
1.002613.01.000.00	2613 - Cell Tower - Parks & Rec		\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
1.003001.01.000.00	3001 - State per Capita Aid		\$37,029.00	\$37,309.00	\$37,309.00	\$37,309.00
1.003005.01.000.00	3005 - State Aid Mtg Tax-distr by DC		\$40,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.003820.01.000.00	3820 - State Aid Youth Program		\$450.00	\$450.00	\$0.00	\$0.00
1.003889.01.000.00	3889 - State Aid/Other Cultural & Rec		\$2,000.00	\$2,000.00	\$0.00	\$0.00
Town Board			\$471,679.00	\$531,974.00	\$527,524.00	\$527,524.00
1.010101.01.000.00	1010.1 - Town Board PS		\$23,028.00	\$23,489.00	\$23,028.00	\$23,028.00
1.010104.01.048.00	1010.4 - Town Board CE	CONFERENCES	\$850.00	\$650.00	\$650.00	\$650.00
SUB-TOTAL			\$23,878.00	\$24,139.00	\$23,678.00	\$23,678.00
Town Justice						
1.011101.01.000.00	1110.1 - Justices PS		\$65,686.36	\$67,001.00	\$66,999.72	\$66,999.72
1.011104.01.051.00	1110.4 - Justices CE	DUES	\$500.00	\$500.00	\$500.00	\$500.00
1.011104.01.065.00	1110.4 - Justices CE	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.068.00	1110.4 - Justices CE	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
1.011104.01.072.00	1110.4 - Justices CE	INTERPRETERS	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00

1.011104.01.076.00	1110.4 - Justices CE	TECH SUPPORT/COMP	\$1,000.00	\$1,035.00	\$1,035.00	\$1,035.00
1.011104.01.078.00	1110.4 - Justices CE	TRAINING	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
1.011104.01.131.00	1110.4 - Justices CE	TOWN PROSECUTOR	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SUB-TOTAL			\$76,686.36	\$78,036.00	\$78,034.72	\$78,034.72
Town Supervisor						
1.012201.01.000.00	1220.1 - Supervisor PS		\$104,451.42	\$86,941.00	\$88,940.48	\$88,940.48
1.012202.01.000.00	1220.2 - Supervisor EQ		\$500.00	\$0.00	\$0.00	\$0.00
1.012204.01.048.00	1220.4 - Supervisor CE	CONFERENCES	\$600.00	\$1,200.00	\$1,200.00	\$1,200.00
SUB-TOTAL			\$105,551.42	\$88,141.00	\$90,140.48	\$90,140.48
Finance						
1.013101.01.000.00	1310.1 - Dir of Finance PS		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.013104.01.040.00	1310.4 - Dir of Finance CE	ACCT SUPPORT	\$8,875.00	\$9,000.00	\$9,000.00	\$9,000.00
SUB-TOTAL			\$13,875.00	\$14,000.00	\$14,000.00	\$14,000.00
Tax Collector						
1.013301.01.000.00	1330.1 - Tax Collector PS		\$0.00	\$4,635.00	\$4,635.00	\$4,635.00
1.013302.01.000.00	1330.2 - Tax Collector EQ		\$500.00	\$0.00	\$0.00	\$0.00
1.013304.01.047.00	1330.4 - Tax Collector CE	COMP/SOFTWARE	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00
1.013304.01.063.00	1330.4 - Tax Collector CE	MILEAGE	\$100.00	\$100.00	\$100.00	\$100.00
1.013304.01.078.00	1330.4 - Tax Collector CE	TRAINING	\$350.00	\$350.00	\$350.00	\$350.00
SUB-TOTAL			\$2,510.00	\$6,645.00	\$6,645.00	\$6,645.00
Town Assessor						
1.013551.01.000.00	1355.1 - Assessor's P/S		\$43,644.12	\$46,583.00	\$46,709.58	\$46,709.58
1.013554.01.040.00	1355.4 - Assessor's CE	ACCT SUPPORT	\$200.00	\$200.00	\$200.00	\$200.00
1.013554.01.043.00	1355.4 - Assessor's CE	CAPITAL PROJECTS	\$20,000.00	\$0.00	\$0.00	\$0.00
1.013554.01.044.00	1355.4 - Assessor's CE	CERTIORARIS	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.013554.01.048.00	1355.4 - Assessor's CE	CONFERENCES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.013554.01.058.00	1355.4 - Assessor's CE	GRIEVANCE HEARINGS	\$655.00	\$625.00	\$625.00	\$625.00
1.013554.01.063.00	1355.4 - Assessor's CE	MILEAGE	\$700.00	\$700.00	\$700.00	\$700.00
1.013554.01.119.00	1355.4 - Assessor's CE	CONTRACT	\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00
1.013554.01.129.00	1355.4 - Assessor's CE	DATA COLLECTOR	\$500.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$74,899.12	\$59,408.00	\$60,434.58	\$60,434.58
Town Clerk						
1.014101.01.000.00	1410.1 - Town Clerk PS		\$54,815.40	\$56,393.00	\$57,178.00	\$57,178.00
1.014102.01.000.00	1410.2 - Town Clerk EQ		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE		\$250.00	\$250.00	\$250.00	\$250.00
1.014104.01.040.00	1410.4 - Town Clerk CE	ACCT SUPPORT	\$1,175.00	\$1,175.00	\$1,175.00	\$1,175.00
1.014104.01.048.00	1410.4 - Town Clerk CE	CONFERENCES	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.014104.01.063.00	1410.4 - Town Clerk CE	MILEAGE	\$150.00	\$250.00	\$250.00	\$250.00
1.014104.01.063.00	1410.4 - Town Clerk CE	SUPPLIES	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
1.014104.01.078.00	1410.4 - Town Clerk CE	TRAINING	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			\$58,390.40	\$63,568.00	\$64,353.00	\$64,353.00
Town Attorney						
1.014204.01.000.00	1420.4 - Attorney CE		\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00

1.014204.01.123.00	1420.4 - Attorney CE	CODIFICATION	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
1.014204.01.139.00	1420.4 - Attorney CE	SP LAND USE ATTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUB-TOTAL			\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	
Engineering								
1.014404.01.000.00	1440.4 - Engineering CE		\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	
Ethics								
1.014704.01.000.00	1470.4 - Ethics Board CE		\$500.00	\$350.00	\$350.00	\$350.00	\$350.00	
SUB-TOTAL			\$500.00	\$350.00	\$350.00	\$350.00	\$350.00	
Buildings-Town Hall								
1.016201.01.000.00	1620.1 - Buildings PS	PUBLIC ACCESS	\$14,140.00	\$14,422.80	\$14,422.80	\$14,422.80	\$14,422.80	
1.016201.01.066.00	1620.1 - Buildings PS		\$5,835.78	\$5,952.49	\$5,952.49	\$5,952.49	\$5,952.49	
1.016202.01.000.00	1620.2 - Buildings EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
1.016202.01.055.00	1620.2 - Buildings EQ	PUBLIC ACCESS -EQ	\$0.00	\$650.00	\$650.00	\$650.00	\$650.00	
1.016204.01.004.00	1620.4 - Buildings CE	C/E	\$15,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
1.016204.01.050.00	1620.4 - Buildings CE	COPIER	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.016204.01.054.00	1620.4 - Buildings CE	ELECTRICAL	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
1.016204.01.056.00	1620.4 - Buildings CE	FTN. SQ. LIGHTS & MAINT	\$2,600.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
1.016204.01.059.00	1620.4 - Buildings CE	HEAT	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	
1.016204.01.062.00	1620.4 - Buildings CE	MAINTENANCE	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
1.016204.01.064.00	1620.4 - Buildings CE	MOWING	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
1.016204.01.067.00	1620.4 - Buildings CE	PARKING LOT RENT	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
1.016204.01.077.00	1620.4 - Buildings CE	TELEPHONE	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	
1.016204.01.124.00	1620.4 - Buildings CE	SNOW REMOVAL	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	
1.016204.01.125.00	1620.4 - Buildings CE	MAINT.&SUPPORT	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	
1.016204.01.126.00	1620.4 - Buildings CE	VINTAGE LIGHT - WASSAIC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
SUB-TOTAL			\$171,435.78	\$153,285.29	\$153,285.29	\$153,285.29	\$153,285.29	
Central Storeroom								
1.016604.01.074.00	1660.4 - Central Storeroom CE	SUPPLIES	\$9,650.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	
SUB-TOTAL			\$9,650.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	
Central Printing and Mailing								
1.016704.01.061.00	1670.4 - Central Print/Mail	LEGALS	\$3,300.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
1.016704.01.068.00	1670.4 - Central Print/Mail	POSTAGE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	
SUB-TOTAL			\$10,300.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Central Data Processing								
1.01680.01.000.00	1680.4 - Central Data Processing	BAS & KONICA	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
SUB-TOTAL			\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
Special Items								
1.019004.01.041.00	1900.4 - Special Items - CE	ASSN OF TOWN DUES	\$1,000.00	\$1,099.00	\$1,099.00	\$1,099.00	\$1,099.00	
1.019004.01.049.00	1900.4 - Special Items - CE	CONTINGENCIES	\$50,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	
1.019004.01.057.00	1900.4 - Special Items - CE	GRANT ADMINISTRATOR	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	
1.019004.01.060.00	1900.4 - Special Items - CE	LANDFILL - PLANNING	\$46,367.52	\$0.00	\$0.00	\$0.00	\$0.00	
1.019004.01.080.00	1900.4 - Special Items - CE	UNALLOCATED INS	\$46,796.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	
SUB-TOTAL			\$162,163.52	\$127,099.00	\$127,099.00	\$127,099.00	\$127,099.00	

Municipal Association Dues									
1.0319204.01.051.00	1920.4 - Municipal Dues - CE								
SUB-TOTAL		DUES	\$500.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
Public Safety-Police			\$500.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
1.031201.01.000.00	3120.1 - Police & Constable PS	SPECIAL EVENTS	\$8,423.40	\$8,725.60	\$8,725.60	\$8,725.60	\$8,725.60	\$8,725.60	\$8,725.60
1.031201.01.000.00	3120.1 - Police & Constable PS		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
1.031202.01.000.00	3120.2 - Police & Constable EQ	TRAINING	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.031204.01.078.00	3120.4 - Police & Constable CE	STOP LIGHT	\$700.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.033104.01.073.00	3310.4 - Traffic Control CE		\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
SUB-TOTAL			\$14,423.40	\$15,525.60	\$15,525.60	\$15,525.60	\$15,525.60	\$15,525.60	\$15,525.60
Public Safety-Dog Control									
1.035101.01.000.00	3510.1 - Dog Control PS		\$6,965.97	\$6,965.97	\$6,965.97	\$6,965.97	\$6,965.97	\$6,965.97	\$6,965.97
1.035102.01.000.00	3510.2 - Dog Control EQ		\$0.00	\$920.00	\$920.00	\$920.00	\$920.00	\$920.00	\$920.00
1.035104.01.000.00	3510.4 - Dog Control CE	BOARD STRAYS	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
1.035104.01.042.00	3510.4 - Dog Control CE	MILEAGE	\$750.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
1.035104.01.063.00	3510.4 - Dog Control CE	VETERINARIAN EXPENSE	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.035104.01.081.00	3510.4 - Dog Control CE		\$600.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
SUB-TOTAL			\$10,315.97	\$10,585.97	\$10,585.97	\$10,585.97	\$10,585.97	\$10,585.97	\$10,585.97
Public Safety-Safety Inspections									
1.036201.01.000.00	3620.1 - Safety Inspection PS		\$51,143.03	\$51,166.84	\$51,166.84	\$51,166.84	\$51,166.84	\$51,166.84	\$51,166.84
1.036202.01.000.00	3620.2 - Safety Inspection EQ	ACCT SUPPORT	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.036204.01.040.00	3620.4 - Safety Inspection CE	CONFERENCES	\$1,450.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00
1.036204.01.048.00	3620.4 - Safety Inspection CE	DUES	\$200.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00
1.036204.01.051.00	3620.4 - Safety Inspection CE	MILEAGE	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
1.036204.01.063.00	3620.4 - Safety Inspection CE	MAINTENANCE & FUEL	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.036204.01.125.00	3620.4 - Safety Inspection CE								
SUB-TOTAL			\$56,193.03	\$54,111.84	\$55,611.84	\$55,611.84	\$55,611.84	\$55,611.84	\$55,611.84
Registrar of Vital Statistics									
1.040204.01.000.00	4020.1 - Regis. of Vital Stats PS		\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SUB-TOTAL			\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Highway - Administration									
1.050101.01.000.00	5010.1 - Supt. of Highway PS	SUPPLIES	\$69,108.24	\$70,490.40	\$70,490.40	\$70,490.40	\$70,490.40	\$70,490.40	\$70,490.40
1.050104.01.074	5010.4 - Supt. Of Highway CE		\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
SUB-TOTAL			\$69,108.24	\$70,990.40	\$70,990.40	\$70,990.40	\$70,990.40	\$70,990.40	\$70,990.40
Highway - Garage									
1.051322.01.000.00	5132.2 - Garage - Computer/Software	COPIER	\$1,000.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
1.051324.01.050.00	5132.4 - Garage CE	ELECTRICAL	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
1.051324.01.054.00	5132.4 - Garage CE	HEAT	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
1.051324.01.059.00	5132.4 - Garage CE	MAINTENANCE	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051324.01.062.00	5132.4 - Garage CE	TELEPHONE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
1.051324.01.077.00	5132.4 - Garage CE	SOFTWARE/COMPUTER	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
1.051324.01.128.00	5132.4 - Garage CE		\$400.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
SUB-TOTAL			\$17,200.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00

Public Transportation									
1.056304.01.000.00	5630.4 - Bus Transportation								
SUB-TOTAL		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Economic Assistance		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.060104.01.083.00	6010.4 - Economic Assist & Opportunity								
SUB-TOTAL		\$5,196.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00
Veterans Service		\$5,196.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00
1.065104.01.084.00	6510.4 - Veterans Services CE								
SUB-TOTAL		\$675.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
Programs for the Aging		\$675.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
1.067724.01.087.00	6772.4 - Programs for Aging CE								
1.067724.01.088.00	6772.4 - Programs for Aging CE								
1.067724.01.127.00	6772.4 - Programs for Aging CE								
SUB-TOTAL		\$2,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Parks and Recreation		\$1,400.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00
1.071101.01.140.00	7110.1 - Amenia Park PS								
1.071102.01.000.00	7110.2 - Amenia Park EQ								
1.071104.01.000.00	7110.4 - Amenia Park CE								
1.071104.01.089.00	7110.4 - Amenia Park CE								
1.071401.01.000.00	7140.1 - Playgrounds/Rec PS								
1.071404.01.091.00	7140.4 - Playgrounds/Rec CE								
1.071451.01.000.00	7145.1 - Summer Rec. Program								
1.071454.01.000.00	7145.4 - Intercommunity Rec CE								
1.071454.01.030.00	7145.4 - Intercommunity Rec CE								
1.071454.01.031.00	7145.4 - Intercommunity Rec CE								
1.071501.01.000.00	7150.1 - Spec Rec Facilities PS								
1.071504.01.032.00	7150.4 - Spec Rec Facilities CE								
1.073104.01.094.00	7310.4 - Youth Programs CE								
1.073104.01.095.00	7310.4 - Youth Programs CE								
1.073104.01.097.00	7310.4 - Youth Programs CE								
1.073104.01.098.00	7310.4 - Youth Programs CE								
1.073104.01.121.00	7310.4 - Youth Programs CE								
SUB-TOTAL		\$3,650.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00
Library		\$3,650.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00
1.074104.01.000.00	7410.4 - Amenia Library CE								
SUB-TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Historian		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.075104.01.000.00	7510.4 - Historian CE								
SUB-TOTAL		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Celebrations		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
1.075504.01.000.00	7550.4 - Celebrations CE								
SUB-TOTAL		\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

Fund (Highway-DA)

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
Revenues						
1.001001.03.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.03.000.00	2401 - Interest & Earnings		\$300.00	\$300.00	\$300.00	\$300.00
1.002591.03.000.00	2591 - Permits - Driveways		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.03.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.003501.03.000.00	3501 - State Aid/CHIPS		\$73,786.00	\$73,762.00	\$73,762.00	\$73,762.00
1.003505.03.000.00	3505 - Salt Shed Grant		\$0.00	\$0.00	\$0.00	\$0.00
1.003960.03.000.00	3960 - State Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.004960.03.000.00	4960 - Federal Aid Emergency Disaster		\$0.00	\$0.00	\$0.00	\$0.00
1.019894.03.909.00	1989.4 - Other Gen Govt Support		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL		ADJUSTMENTS	\$74,086.00	\$74,062.00	\$74,062.00	\$74,062.00
General Repairs						
1.051101.03.000.00	5110.1 - General Repairs PS		\$224,785.60	\$229,962.80	\$229,962.80	\$229,962.80
1.051104.03.000.00	5110.4 - General Repairs CE		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
SUB-TOTAL			\$324,785.60	\$329,962.80	\$329,962.80	\$329,962.80
Permanent Improvements-CHIPS						
1.051122.03.112.00	5112.2 - Improvements EQ	CHIPS	\$73,786.02	\$73,762.00	\$73,762.00	\$73,762.00
1.051124.03.035.00	5112.4 - Improvements CE	CAPITAL PROJECT	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00
SUB-TOTAL			\$133,786.02	\$83,762.00	\$83,762.00	\$83,762.00
Bridges						
1.051204.03.000.00	5120.4 - Bridges CE		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SUB-TOTAL			\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Machinery						
1.051302.03.114.00	5130.2 - Machinery EQ	NEW TRUCK	\$28,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.051304.03.000.00	5130.4 - Machinery CE		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1.051304.03.036.00	5130.4 - Machinery CE	DIESEL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
SUB-TOTAL			\$108,000.00	\$140,000.00	\$140,000.00	\$140,000.00
Brush & Weeds						
1.051404.03.000.00	5140.4 - Drug Testing-CE		\$600.00	\$600.00	\$600.00	\$600.00
SUB-TOTAL			\$600.00	\$600.00	\$600.00	\$600.00
Snow Removal						
1.051421.03.000.00	5142.1 - Snow Removal PS		\$24,315.75	\$24,880.50	\$24,880.50	\$24,880.50
1.051424.03.000.00	5142.4 - Snow Removal CE		\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
SUB-TOTAL			\$94,315.75	\$94,880.50	\$94,880.50	\$94,880.50
Employee Benefits						
1.090108.03.000.00	9010.8 - State Retirement		\$45,100.00	\$46,250.00	\$46,250.00	\$46,250.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)		\$19,056.25	\$19,495.51	\$19,495.51	\$19,495.51
1.090408.03.000.00	9040.8 - Workers Comp		\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)		\$28,315.00	\$29,691.00	\$29,691.00	\$29,691.00
1.090608.03.033.00	9060.8 - Medical Insurance (Deductible)			\$12,000.00	\$12,000.00	\$12,000.00
SUB-TOTAL			\$98,171.25	\$101,136.51	\$113,136.51	\$113,136.51

Debt Service									
1.097306.03.600.00	9730.6 - Bond Anticipation Note	BAN-Principle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.097306.03.800.00	9730.6 - Bond Anticipation Note	LOADER	\$24,707.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.097306.03.900.00	9730.6 - Bond Anticipation Note	NELSON BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.03.600.00	9730.7 - BAN-Interest	BAN-Interest	\$993.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.097856.03.000.00	9785.6 - Installment Purchase Debt		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$25,700.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inter-fund Transfers									
1.099509.03.000.00	9950.9 - Transfers to Capt. Projects		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appropriation :	\$761,658.62	\$752,341.81	\$764,341.81	\$764,341.81
Revenue:	\$761,658.62	752,341.81	764,341.81	764,341.81
Amount to be raised:	(\$74,086.00)	(74,062.00)	(74,062.00)	(74,062.00)
	\$687,572.62	\$678,279.81	\$690,279.81	\$690,279.81
	tax levy			
	fund balance			

Fund (AMENIA LIGHTING - SL1)

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
1.001001.04.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.04.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.04.000.00	5182.4 - Street Lighting CE		\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
Appropriation :			\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
Revenue:			\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
Fund Balance			\$0.00	\$0.00	(\$2,000.00)	(\$2,000.00)
Amount to be raised:			\$17,000.00	\$17,000.00	\$15,000.00	\$15,000.00

Fund (WASSAIC LIGHTING - SL2)

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
1.001001.05.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002401.05.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.051824.05.000.00	5182.4 - Street Lighting CE		\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00
1.051824.05.074.00	5182.4 - Street Lighting CE		\$0.00	\$0.00	\$0.00	\$0.00
Appropriation :			\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00
Revenue:			\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00
Fund Balance			\$0.00	\$0.00	\$0.00	\$0.00
Amount to be raised:			\$6,500.00	\$6,000.00	(\$2,000.00)	(\$2,000.00)
			\$6,500.00	\$6,000.00	\$4,000.00	\$4,000.00

Fund (Water)

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
Revenues						
1.001001.06.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.002142.06.000.00	2142 - Unmetered Sales		\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
1.002401.06.000.00	2401 - Interest & Earnings		\$100.00	\$100.00	\$100.00	\$100.00
1.002770.06.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$62,100.00	\$62,100.00	\$62,100.00	\$62,100.00
Water-Administrator						
1.083101.06.000.00	8310.1 - Administration PS		\$7,585.74	\$7,775.94	\$7,775.94	\$7,775.94
1.083104.06.000.00	8310.4 - Administration CE		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.083104.06.080.00	8310.4 - Administration CE	UNALLOCATED INS	\$3,841.00	\$3,841.00	\$3,841.00	\$3,841.00
1.083104.06.128.00	8310.4 - Administration CE	SOFTWARE/COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$14,426.74	\$14,616.94	\$14,616.94	\$14,616.94
Water-Source of supply, power and pumping						
1.083201.06.000.00	8320.1 - Source Power Pump PS		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083202.06.000.00	8320.2 - Source Power Pump EQ		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
SUB-TOTAL			\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
Water-Purification						
1.083302.06.000.00	8330.2 - Purification EQ		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.083304.06.116.00	8330.4 - Purification CE	CHEMICALS	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
1.083304.06.117.00	8330.4 - Purification CE	LABORATORY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
SUB-TOTAL			\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
Water-Transmission and Distribution						
1.083402.06.000.00	8340.2 - Transmission/Distribution EQ		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.083404.06.000.00	8340.4 - Transmission/Distribution CE		\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
SUB-TOTAL			\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Employee Benefits						
1.090108.06.000.00	9010.8 - State Retirement		\$0.00	\$0.00	\$0.00	\$0.00
1.090308.06.000.00	9030.8 - Social Security (Town Share)		\$580.30	\$594.85	\$594.85	\$594.85
1.090408.06.000.00	9040.8 - Workers Comp		\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL			\$580.30	\$594.85	\$594.85	\$594.85
Debt Service						
1.097306.06.600.00	9730.6 - Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.06.600.00	9730.7 - Interest on Bond Anticipation Note	BOND ANTICIPATION NOTE	\$0.00	\$0.00	\$0.00	\$0.00
Transfer to Capital			\$0.00	\$0.00	\$0.00	\$0.00
1.099504.06.000.00	9950.4 - Capital Reserve Fund		\$25,000.00	\$0.00	\$0.00	\$0.00
Appropriation :			\$141,507.04	\$116,711.79	\$116,711.79	\$116,711.79
Revenue:			\$141,507.00	\$116,711.79	\$116,711.79	\$116,711.79
Amount to be raised:			(\$62,100.00)	(\$62,100.00)	(\$62,100.00)	(\$62,100.00)
	Fund Balance		(\$79,407.00)	(\$54,611.79)	(\$54,611.79)	(\$54,611.79)
			(\$40,000.00)	(\$15,000.00)	(\$20,000.00)	(\$20,000.00)

Fund (AMENIA FIRE - SF1) \$39,407.00 \$39,611.79 \$34,611.79 \$34,611.79

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
1.001001.07.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.07.000.00	3410.4 - Fire Protection CE		\$195,000.00	\$195,000.00	\$237,060.00	\$237,060.00
	Appropriation :		\$195,500.00	\$195,500.00	\$237,060.00	\$237,060.00
	Revenue:		\$0.00	\$0.00	\$0.00	\$0.00
	Amount to be raised:		\$195,500.00	\$195,500.00	\$236,070.00	\$236,070.00

Fund (WASSAIC FIRE - SF2)

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
1.001001.08.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$0.00	\$0.00
1.034104.08.000.00	3410.4 - Fire Protection CE		\$237,600.00	\$237,600.00	\$297,450.00	\$297,450.00
	Appropriation :		\$237,600.00	\$237,600.00	\$297,450.00	\$297,450.00
	Revenue:		\$0.00	\$0.00	\$0.00	\$0.00
	Amount to be raised:		\$237,600.00	\$237,600.00	\$297,450.00	\$297,450.00

Fund (AMENIA LIBRARY)

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
1.001001.02.000.00	1001 - Real Property Tax		\$0.00	\$0.00	\$95,000.00	\$95,000.00
1.002401.02.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.074104.02.000.00	7410.4 - Amenia Library CE		\$0.00	\$0.00	\$95,000.00	\$95,000.00
	Appropriation :		\$0.00	\$0.00	\$95,000.00	\$95,000.00
	Revenue:		\$0.00	\$0.00	\$0.00	\$0.00
	Amount to be raised:		\$0.00	\$0.00	\$95,000.00	\$95,000.00

Fund (Landfill)

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
1.002401.09.000.00	2401 - Interest & Earnings		\$0.00	\$0.00	\$0.00	\$0.00
1.002770.09.000.00	2770 - Unclassified Revenues		\$0.00	\$0.00	\$0.00	\$0.00
1.013104.09.040.00	1310.4 - Dir. of Finance CE		\$0.00	\$0.00	\$0.00	\$0.00
1.014204.09.000.00	1420.4 - Attorney CE	ACCT SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00
1.014404.09.000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.019004.09.000.00	1900.4 - Special Items - CE		\$0.00	\$0.00	\$0.00	\$0.00
1.081604.09.138.00	8160.4 - Refuse/Garbage CE	CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
1.089999.09.000.00	8999.9 - Landfill Expenditures		\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00

Fund (CAPITAL)

General Ledger No.	General Ledger Name	Object of Expend.	2014 Budget	2015 Tentative	Preliminary	2015 Adopted
1.004910.14,000.00	4910 - Federal Aid Community Development	Comm Dev Block Grant	\$0.00	\$0.00	\$100,000.00	\$100,000.00
1.004910.14,000.00	4910 - Federal Aid Community Development	DAS NY-Dormitory Authority	\$0.00	\$0.00	\$100,000.00	\$100,000.00
1.004910.14,000.00	4910 - Federal Aid Community Development	NYS Transportation Grant	\$0.00	\$0.00	\$480,000.00	\$480,000.00
1.005731.14,000.00	5731 - BAN Notes Redeem from Appropriation		\$0.00	\$0.00	\$146,000.00	\$146,000.00
1.014404.14,000.00	1440.4 - Engineers CE		\$0.00	\$0.00	\$0.00	\$0.00
1.051102.14,000.00	5110.2 - General Repairs EQ	Trail to the Train project	\$0.00	\$0.00	\$826,000.00	\$826,000.00
Appropriation :			\$0.00	\$0.00	\$826,000.00	\$826,000.00
Revenue:					\$826,000.00	\$826,000.00
Amount to be raised:					(\$826,000.00)	(\$826,000.00)
					\$0.00	\$0.00

2015 BUDGET FOR THE TOWN OF AMENIA

Tax Rate Schedule - Adopted

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Amount to		Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
			Balance & Approp. Reserves	be Raised By Tax for 2015				
General	1,295,759	527,524	55,000	713,235	578,077,694	1.23380	1.17400	5.09%
Highway	764,342	74,062	0	690,280	578,077,694	1.19410	1.25740	-5.03%
Amenia Water	116,712	62,100	20,000	34,612	80,678,484	0.42901	0.48753	-12.00%
Amenia Lighting	17,000	0	2,000	15,000	102,188,513	0.14679	0.14669	0.07%
Wassaic Lighting	6,000	0	2,000	4,000	30,671,421	0.13041	0.13070	-0.22%
Amenia Fire	237,060	0	0	237,060	403,933,419	0.58688	0.49575	18.38%
Wassaic Fire	297,450	0	0	297,450	259,295,736	1.14715	0.90961	26.11%
Amenia Library	95,000	0	0	95,000	578,077,694	0.16434	-	
TOTALS:	2,734,323	663,686	79,000	1,991,637		5.032	4.602	32.40%

Equalized Total Assessed Value 687,314,148

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,463,905	0.50
13100	CO - GENERALLY	RPTL 406(1)	2	634,286	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	10	6,024,476	0.88
13800	SCHOOL DISTRICT	RPTL 408	1	619,048	0.09
14100	USA - GENERALLY	RPTL 400(1)	1	261,905	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	6	5,158,000	0.75
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	4,956,667	0.72
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	8	7,049,048	1.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	6,148,095	0.89
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	1,289,143	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	371,429	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,590,381	0.23
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	676,190	0.10
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	10	18,566,667	2.70
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	9,524	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	4,762	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	53	1,338,129	0.19
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	14	343,014	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	40	1,707,462	0.25
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	628,595	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	597,016	0.09
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	103,200	0.02
41163	COLD WAR VETERANS (15%)	RPTL 458-b	5	57,143	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	5	541,333	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	117	58,162,000	8.46
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	2,077,333	0.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	2,289,519	0.33

Equalized Total Assessed Value 687,314,148

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41801	PERSONS AGE 65 OR OVER	RPTL 467	14	874,903	0.13
41803	PERSONS AGE 65 OR OVER	RPTL 467	6	124,710	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	11,034,844	1.61
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	61,238	0.01

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:			426	136,763,963	19.90
Totals:			0	0	0.00
			426	136,763,963	19.90

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____